

Redevelopment Agency of the City of San Diego

ATTACHMENT 1
CALIFORNIA STATE CONTROLLER REPORT
(PRINTED VERSION OF ELECTRONIC SUBMISSION)

Fiscal Year 2008

December 30, 2008

State Controller's Office
Division of Accounting and Reporting
Local Government Reporting Section
P.O. Box 942850
Sacramento, CA 94250

RE: Redevelopment Agency of the City of San Diego, ID 13983777600

To Whom It May Concern:

The Redevelopment Agency of the City of San Diego has completed the State Comptroller's Financial Transactions Report for fiscal year ended June 30, 2008. As part of the documents requested by your Office we are enclosing the following documents:

- Redevelopment Agencies Financial Transactions Report Cover Page
- U.S. Bureau of the Census Supplement
- HCD Report of Redevelopment Agency Housing Activity
- Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report
- Redevelopment Agency of the City of San Diego Statement of Indebtedness

Audited financial statements will be forwarded to your office when published in 2009. Please contact me at (619) 236-6603 if you have questions.

Sincerely,



Rolando Charvel
Redevelopment Principal Accountant
Office of the Comptroller
City of San Diego

**REDEVELOPMENT AGENCIES
FINANCIAL TRANSACTIONS REPORT
COVER PAGE**

Redevelopment Agency Of The City Of San Diego

Fiscal Year: **2008**

ID Number: **13983777600**

Submitted by:

Signature

Rolando Charvel

Name (Please Print)

Principal Accountant

Title

12/30/08

Date

Per Health and Safety Code section 33080, this report is due within six months after the end of the fiscal year. The report is to include two (2) copies of the agency's component unit audited financial statements, and the report on the Status and Use of the Low and Moderate Income Housing Fund (HCD report). To meet the filing requirements, all portions must be received by the California State Controller's Office.

To file electronically:

1. Complete all forms as necessary.
2. Transmit the completed output file using a File Transfer Protocol (FTP) program or via diskette.
3. Sign this cover page and mail to either address below with 2 audits and the HCD report.

Report will not be considered filed until receipt of this signed cover page.

To file a paper report:

1. Complete all forms as necessary.
2. Sign this cover page, and mail complete report (with) address below with 2 audits and the HCD report.

Mailing Address:

State Controller's Office
Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, CA 94250

Express Mailing Address:

State Controller's Office
Division of Accounting and Reporting
Local Government Reporting Section
3301 C Street, Suite 700
Sacramento, CA 95816

DISCLOSURE: The following pages represent screen prints of information that was transferred to the California State Controller's Office electronically. The page numbers listed on the actual documents may not follow a chronological sequence.

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

General Information

Fiscal Year 2008

Members of the Governing Body			
	Last Name	First Name	Middle Initial
Chairperson	Peter	Scott	
Member	Madaffer	Jim	
Member	Faulconer	Kevin	
Member	Atkins	Tony	
Member	Young	Anthony	
Member	Malenschein	Brian	
Member	Frye	Donna	
Member	Hueso	Ben	
Member			
Member			

Mailing Address			
Street 1	Redevelopment Agency of the City of San Diego		
Street 2	202 C Street, City Administration Building MS-6A		
City	San Diego	State	CA
Zip	92101-	Zip	92101-
Phone	(619) 236-6603	<input type="checkbox"/> Is Address Changed?	

Agency Officials			
	Last Name	First Name	Middle Initial
Executive Director	Sanders	Jerry	
Fiscal Officer	Lewis	Mary	
Secretary	Maland	Liz	

Report Prepared By			
Firm Name	Macias, Gini and Company, LLP		
Last	Charvel	First	Godsey
First	Rolando	Middle Initial	James
Street	202 C Street, 6th Floor		
City	San Diego	State	CA
Zip Code	92101-	Phone	(619) 236-6603

Independent Auditor			
Firm Name	Macias, Gini and Company, LLP		
Last	Godsey	First	James
Street	515 South Figueroa Street, Suite 325		
City	Los Angeles	State	CA
Zip Code	90071-	Phone	(213) 286-6401

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Fiscal Year 2008

Indicate Only Those Achievements Completed During the Fiscal Year of this Report as a Direct Result of the Activities of the Redevelopment Agency.

Please provide a description of the agency's activities/accomplishments during the past year.

(Please be specific, as this information will be the basis for possible inclusion in the publication.)

Activity Report

Barrio Logan Project Area

Eliminate Blight activities:

The Agency approved an Exclusive Negotiating Agreement (ENA) with Shea Properties, LLC, for the Mercado del Barrio Project.

Increase Affordable Housing activities:

The construction and occupancy of the Gateway Family Apartments Project was completed, a forty-two (42) unit affordable housing project for low-income families at 16th Avenue and Logan Avenue. The Centre City Redevelopment Project area contributed funds to this project.

The construction of the Los Vientos Family Apartments Project was initiated, an eighty-nine (89) unit affordable housing project for low-income families at 1629 and 1668 National Avenue.

The construction of the La Entrada Family Apartments Project was initiated, an eighty-five (85) unit affordable housing project for low-income families at Beardsley Avenue and Logan Avenue.

Central Imperial Project Area

Eliminate Blight activities:

The Central Imperial Redevelopment Plan was amended to extend the plan time limits as required by California Redevelopment Law.

Achievement Information (Unaudited)

Square Footage Completed

Enter the amount of square footage completed this year by building type and segregated by new or rehabilitated construction.

New Construction

Rehabilitated

Commercial Buildings

Industrial Buildings

Public Buildings

Other Buildings

Total Square Footage

Enter the Number of Jobs Created from the Activities of the Agency

Types Completed

A=Utilities B=Recreation C=Landscaping D=Sewer/ Storm E=Streets/ Roads
F=Bus/Transit

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Prepared the 2nd and 3rd Draft Environmental Impact Reports for substantial amendments to the community plan, redevelopment plan and planned district ordinance to implement the Pilot City of Villages at Euclid Avenue and Market Street to accommodate mixed-use and higher density residential development within the Imperial Avenue Corridor and other community areas.

Completed site acquisition on the 5000 block of Imperial Avenue of a vacant former library site, determined level of hazardous building materials and interior air quality levels. Initiated the planning process for the building disposition and site development.

Improve Public Infrastructure activities:

Imperial Avenue Corridor Streetscape Improvements from I-805 to Euclid Avenue that consisted of the installation of streetlights. Identified specific improvements for Phase I implementation, completed design and prepared improvement plans for certain sites that will include landscaping, sidewalks, curbs, gutters, benches, trash receptacles and public art painting.

Identified locations for twenty-one (21) additional streetlights along Imperial Avenue from 61st to 69th Streets and provided funding for the City of San Diego to complete design, construction and installation related costs.

Staff worked with the Diamond Business Improvement District (BID), community members, and property owners to initiate outreach efforts to identify the community's level of interest and support for the Maintenance Assessment District (MAD).

Increase Affordable Housing activities:

Staff initiated the development process for an Affordable Housing project on Hilltop Drive and Euclid Avenue. This process consisted of issuing a Request for Proposals (RFP), analyzed submitted proposals, presented proposals to the community, identified a development team pending Agency approval, and initiated negotiations for an agreement for residential development including an affordable component.

The Lincoln Park Paseo I / Ouchi Courtyards project consisted of negotiating a development agreement for site purchase and development for proposed thirty-five (35) unit town homes development within the Imperial Avenue Corridor Master Plan area. The site acquisition of vacant commercial property within

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

the project area was completed. An environmental study to determine the level of hazardous containing building materials was conducted, and completed the preliminary specifications for the demolition of the building. Corrected unsafe site conditions, installed high intensity lighting, secured building until the demolition commences to ensure public safety.

The Lincoln Park Paseo II / Willie James Jones project reviewed affordable multi-family housing development proposal, analyzed feasibility of financial assumptions, and continued negotiations for a development agreement with an owner and development team that is pending Agency approval.

Affordable housing proposals were reviewed consisting of the analysis of development concepts, financial assumptions and determination of the feasibility of affordable housing development for family and seniors at a possible site in the area of 47th and Market Street.

Affordable housing proposals were reviewed consisting of the analysis of development concepts, financial assumptions and determination of the feasibility of affordable housing development for families at a possible site in the area of 53rd Street and Naranja Avenue.

Staff completed a purchase and sale agreement, performed due diligence studies including appraisals and sites studies, and initiated the preparation for a potential site acquisition next year of vacant commercial property at 63rd Street and Imperial Avenue to implement the Imperial Avenue Corridor Master Plan development.

Economic Development activities:

The Valencia Business Park development consisting of staff prepared and re-issued a Request for Proposals (RFP) for commercial/industrial development, reviewed and analyzed proposals, selected a development team and initiated negotiations for a development agreement.

Construction continued on a 75,000 square foot office and community meeting center and occupancy of completed floors by the Jacobs Center, pursuant to the owner participation agreement with Agency for the Village Center at Euclid Avenue and Market Street. Completion of the facility is anticipated in early Fiscal Year 2009.

A substantial conformance review was completed for construction of the final

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

building sites. Obtained the development plans and permits for the Navy Federal Credit Union an 8,000 square foot facility, which will relocate from Gateway Center in the Gateway project area to Central Imperial in the Imperial Marketplace Retail Center. Construction began and is scheduled for completion in August 2008.

The Entrepreneur Academy was held over a series of seven (7) weekly workshops to assist small business owners and local residents interested in starting a small business with the fundamentals of opening and/or growing a business for forty (40) participants from any of the four (4) project areas administered by SEDC.

Staff continued quarterly contact with employers in Agency developed properties to monitor compliance with SEDC's requirements including employment of area residents as required by the employment and training agreements between the Agency and employers as a condition of receiving Agency assistance.

Neighborhood Preservation activities:

Provide funding to the City of San Diego, Neighborhood Code Compliance Department for neighborhood code enforcement and building inspector staff to focus on code compliance issues within the project area. Over thirty (30) new code violation cases were opened and over ten (10) cases remediated and closed.

The "Hey Neighbor Campaign" surveyed the project area monthly to identify "Hey Neighbor Card" recipients that consisted of sending out a series of postcards to promote property maintenance and encourage good neighbor relationships in older social and physically blighted areas.

Selected local artist and completed art paintings on twenty-three (23) utility boxes along Imperial Avenue and 47th Street as Phase I and Phase II of the Utility Box Art project.

Centre City Project Area

Eliminate Blight activities:

The Downtown Community Plan calls for adding significant acres of new open space to the existing seventy-five (75) plus acres. Three (3) parcels have been acquired for the East Village Green Park and one (1) parcel for St. Joseph's Park. The goal is to have public open space within five-to-ten minute walking

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

distance of every downtown resident. Glatting-Jackson, Landscape Architects, is preparing a Needs Assessment that will assist on-going implementation for the parks, open space and the recreation element of the Downtown Community Plan. The assessment will be completed in FY2009.

Cortez Hill Park featuring Tweet Street was completed. The \$1.9 million linear park includes seventy-five (75) new trees and uniquely designed birdhouse sculptures that are incorporated throughout the park to delight visitors and serve downtown's avian population.

Construction for the Children's Museum Park began in November 2007 and was completed in April 2008. The \$2.6 million triangular park features a reading circle, shade trellises, landscaping that includes an extensive lawn for activities and eighty-eight (88) new trees and palms. The Children's Museum Park designers have implemented several processes to make the park green and environmentally friendly. There is an efficient watering system that waters only plants and the specialized lawn is Bermuda grass, favored for its low water intake.

The Agency, City of San Diego, Metropolitan Transit System (MTS), Downtown Partnership and other stakeholders have worked to develop the C Street Master Plan. The purpose of the C Street Master Plan is to create an overall vision for the revitalization of C Street for 16 blocks starting from India Street to Park Blvd. The plan will define specific improvements of the corridor, including trolley, transit and infrastructure investments, streetscape enhancements, improved vehicular and pedestrian circulation, redevelopment opportunities and public art.

India Street Improvement Phase II is nearly complete. The second phase is the public improvements consisting of gutter, sidewalk and streetlight of India Street from Grape Street to Laurel Street.

The Agency acquired a 23,850 square feet site on the north side of Cedar between 5th & G Avenues. Located on the site is a vacant historic chapel and a parking lot which was used by the homeless as a location to loiter. The site will be developed into a sixty-five (65) unit affordable housing project and the Agency will restore the historic chapel and convert it to retail space. The site would also be used to provide public parking.

Improve Public Infrastructure activities:

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Achievement Information (Unaudited)

The Agency awarded a contract for the construction of the Pedestrian Bridge that will provide a safe pedestrian crossing over Harbor Drive and Park Boulevard and the existing train and trolley tracks. The \$26.8 million project is a collaboration of federal, regional, state and local agencies.

The Children's Museum opened which consists of a 50,000 square feet of commercial space which provides a dynamic, playful, public space and a community center for children and families. The new museum is environmentally friendly: it contains solar panels, recycled building materials, water-saving devices and natural lighting. It relies on cooling bay breezes that enter through the rolled-up doors and windows.

The Core District Street Lights is underway. This public works project will install 110 new streetlights and retrofit sixteen (16) streetlights. Older lights will be replaced and existing high voltage wiring will be converted to safer low voltage circuits. Construction began January 2008 and scheduled to be completed in January 2009.

The Little Italy Streetlights project will install 234 new streetlights is scheduled to start construction during the summer of 2008 with an anticipated completion during Fiscal Year 2009.

The litter receptacle Phase II is underway. The installation of 215 new litter receptacles and the removal of 150 existing litter receptacles is a component of the project. The installation of the receptacles is anticipated to be completed by January 2009.

Six (6) new traffic signals went out to bid and construction should be completed in Fiscal Year 2009. They include signals at the following locations: 3rd and Market; Union and Market; Park and J; Park and Island; 9th and Market; and also, Front and Cedar.

New developments increased the number of people living adjacent to railroad tracks and crossings in downtown San Diego. Noise and safety at rail crossings have become a significant concern. To establish a Quiet Zone, the railroad crossings must be improved and include safety enhancements such as additional gates, medians, traffic signals and warning lights. The designs of the civil and traffic signal improvements are almost complete. This will allow freight trains in the early morning hours to sound their horn only in emergencies. Required legal requirements for the Quiet Zone are being

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

finalized. The project has completed the environmental review and the public and City ordinance process to convert G Street to a one-way street. The advertising and bid process to construct the Quiet Zone project will be done in Fiscal Year 2009.

The North Embarcadero Visionary Plan is envisioned to transform downtown San Diego's western waterfront into a green esplanade with open and covered walkways, plaza spaces and art and memorial areas. A consulting team was selected to create the construction documents for Phase I (Broadway to B Street) of the plan.

The construction of the Gaslamp streetscape improvements was completed. The areas rehabilitated in the Gaslamp area are bound by Broadway, L Street, Fourth Avenue and Sixth Avenue.

The pilot program to test new parking meter technology was completed. It is expected that seventy-five (75) new technology parking meters will be purchased in addition to the existing fifty (50) to be placed throughout downtown in Fiscal Year 2009. These new meters replace the existing single head meters in front of each stall with a single kiosk or two kiosks per block thereby reducing street clutter.

Increase Affordable Housing activities:

A total of 130 affordable housing units were built with Agency funds generated within the project area. The three (3) residential developments are Auburn Park with thirty-four (34) units, City Heights Square with seventy-five (75) units and Gateway Family Apartments with twenty-one (21) units. These projects were located outside of the Centre City Redevelopment Project Area.

The Agency acquired land for the development of Cedar Gateway, a sixty-five (65) unit apartment building that will provide rents to very low and extremely low income households. Twenty three (23) of the sixty-five (65) units will be used as supportive housing for special needs population. In addition to the residential component, the project includes 8,665 sq. feet of retail space.

The 1050 B development, a 226 price-restricted rental housing project which includes 14,000 sq. ft. of retail space began construction. Upon completion of construction the land will be granted to the Agency and the Agency will lease it back to the developer thereby ensuring that the Agency has control of the land in the future and can ensure the project remains affordable or redeveloped when the project becomes obsolete. Construction began in during the fiscal

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Achievement Information (Unaudited)

year with a completion expected in April 2010. This project is a 100% affordable high-rise providing housing for families, individuals and seniors earning 25% to 60% of the area median income (AMI) in San Diego. This building has been designed to earn a Leadership in Energy and Environmental Design (LEED) certification, striving for the Silver rating. This would make it the first residential high-rise in this category.

Housing Development Partners is constructing 275 affordable residential apartment units in a five-story building called Studio 15. Construction began in April 2007 with a targeted completion in January 2009.

The rehabilitation of the Parkside mixed-used development is underway. When complete, this building will have seventy-seven (77) rental units, seventy-six (76) of which are affordable.

Economic Development activities:

In an effort to save taxpayer dollars, reduce the City of San Diego's Downtown operating costs and improve efficiency, CCDC, on behalf of the City of San Diego, is exploring a variety of alternatives including the possible redevelopment of downtown's Civic Center Complex, including City Hall located at 202 C Street. If the project is deemed financially feasible and provides a cost savings to taxpayers, the result could be a public/private partnership creating a new and more efficient City administration facilities and the opportunity for high-density, urban-mixed development on the remainder of the site. Gerding Edlen and Hines were selected from among eight (8) competing firms for the opportunity to redevelop the Civic Center Complex.

Seven (7) new residential market rate developments were completed consisting of 909 units. They are Electra a 248 unit building, Aria a 137 unit building, Current a 146 unit building, Lofts at 655 a 106 unit building, The Legend a 183 unit building, Bayview Apartments a seventy-nine (79) unit building and West Laurel Studios a ten (10) unit building. Included with the units are commercial spaces of 4,000 sq. ft in the Current, 12,000 sq. ft. at the Lofts at 655, 30,000 sq. ft at the Legend and 15,000 sq. ft at West Laurel Studios.

Four new hotels were completed. They are the Ivy hotel with 159 rooms, Setai with 185 rooms, the Hard Rock Hotel with 393 rooms and the Bayview Motel with 121 rooms. Included with the hotel rooms is 25,000 square feet of commercial space at the Hard Rock Hotel. Commercial spaces were also

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

added at the Candy Factory with 27,000 sq. ft. the Schieffer Building with 14,000 sq. ft. and Metrowork with 80,000 sq. ft.

Neighborhood Preservation activities:

CCDC formed the Education Task Force to improve the quality of life for current and future residents, workers and visitors to San Diego's downtown population. The task force is evaluating existing downtown educational opportunities and discussing possibilities for future schools and programs to support the growing population. In May 2008, the first Education Fair was held to help elevate awareness of the breadth of downtown San Diego educational opportunities. An education summit is being programmed for the Spring of 2009.

An overwhelming goal of the Downtown Community Plan, which predicts tripling the population growth by 2030, is creating sustainability guidelines that guide the commitment to "growing green". CCDC is conducting a series of interrelated studies, both planned and underway such as neighborhood design guidelines, parking, transit, open space needs, downtown lighting and wayfinding. These studies will assess opportunities for correlation and integration that smartly fit the goal to grow green. Some of these ideas are already in place such as a component of the North Embarcadero Visionary Plan which includes a water filtering system that moves storm water through plants, rocks and other environmentally friendly substances to ensure runoff coming from downtown streets will be cleaned before reaching San Diego Bay. Also, studies and downtown projects underway feature transit-oriented design opportunities that will save money, reduce the carbon footprint and enhance the social economic vitality of downtown. Green models of transportation will become more appealing when the public areas in which they arrive and depart are redeveloped.

The Agency acquired a historic chapel at 1620 6th Ave. This building will be restored and transformed into a retail space.

A facade improvement program was created by the Agency as part of a redevelopment program to assist in the quality of life in downtown San Diego. The program is designed to assist property and business owners with rehabilitating their commercial facades.

City Heights Project Area

Eliminate Blight activities:

Agency staff initiated property negotiations with the City of San Diego, Real

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Estate Assets Department to purchase five (5) City-owned properties along the I-15 that are currently vacant as opportunity sites for future redevelopment activities.

Continued discussions with the owner of the Silverado Ballroom property regarding historic rehabilitation and restoration of the building and to alleviate public blight.

Continue work on the future development of Agency owned properties located on the northeast corner of University Avenue and I-15.

Improve Public Infrastructure activities:

Provided funding to the City of San Diego, Park and Recreation Department to initiate the design and construction of a 5,348 square foot mini-park on 43rd Street and University Avenue anticipated to be completed in Fiscal Year 2011. A 25,000 square foot public park constructed at the Auburn Park Apartments project on 52nd Street and University Avenue was completed.

The Agency allocated funding for the installation of twenty-two (22) street lights located within a ten (10) block area of the City Heights Urban Village project.

Increase Affordable Housing activities:

The City Heights Square Senior Housing Project was completed adding 150 restricted affordable units in the project area. The Centre City Redevelopment Project area contributed funds to this project.

The Auburn Park Apartments Project was completed adding sixty-seven (67) restricted affordable units within the City Heights project area. The Centre City Redevelopment Project area contributed funds to this project.

Agency staff and the City Heights Project Area Committee (PAC) worked with the San Diego Housing Commission to revise and expand the Housing Enhancement Loan Program (HELP) administered by the San Diego Housing Commission.

Economic Development activities:

The Agency continues to refine and expand the Adopt-a-Block commercial facade program to businesses located within the project area.

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Provided \$120,000 in funding for the Community FACELIFT and Project C.L.E.A.N. programs administered by Community Housing Works for low- and moderate-income residents within the project area to improve the living conditions within their community.

Neighborhood Preservation activities:

The Agency has continued to manage the historic restoration of the Euclid Tower with an anticipated completion date in Fiscal Year 2009.

Staff has worked with the City Heights PAC to identify potential vacant or other suitable properties lots for possible development of infill projects for single family residential units.

The Agency funded four (4) Home in the Heights First Time Homebuyer Program loans increasing homeownership for families with an income below 100% area median income (AMI).

The City Heights Housing Enhancement Loan Program (HELP) provided funding to twenty-eight (28) low- to moderate-income owners that occupy single family homes to perform residential rehabilitation and other home repair related activities.

College Community Project Area

Eliminate Blight activities:

Issued Request for Qualifications (RFQ) for a mixed-use development on an 11-acre site located within the Core Sub-area.

Agency staff also acted as liaison to the City Planning and Development Services departments in regards to the entitlement process for projects within the project area.

Increase Affordable Housing activities:

Provided technical support and information to the Wesley Student Housing Project team that is currently underway.

Neighborhood Preservation activities:

Agency staff assisted in the the completion of the Fraternity and Sorority Convertibility Guidelines.

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

College Grove Project Area	<p>Increase Affordable Housing activities: The College Grove Low and Moderate Housing funds were provided to the Crossroads Redevelopment Project Area for the continuation of the Housing Enhancement Loan Program (HELP), since there are no residential properties within the project area boundaries.</p> <p>Economic Development activities: Provided information to businesses located in the College Grove Shopping Center on available tax incentives and business support services to expand employment opportunities for local residents.</p> <p>Crossroads Project Area</p> <p>Eliminate Blight activities: Agency staff began working with the development team that was recommended from the Request for Proposal (RFP) for the Chollas Triangle project. The Agency and the Crossroads Project Area Committee (PAC) worked with the International Rescue Committee (IRC) to create an urban farm at 54th and Chollas Parkway on a vacant parcel of land to assist community residents with an urban farming project.</p> <p>Entered into a Second Implementation Agreement with CentrePoint LLC. The Exclusive Negotiation Agreement with AMCAL for the Aztec Inn project expired and was not extended. Developer indicated that they did not need Agency assistance to proceed with the project.</p> <p>Adopted the Second 5-year Implementation Plan for the project area. Improve Public Infrastructure activities: Completed the reconstruction and landscaping of the El Cajon medians between 54th Street to 73rd Street.</p> <p>A preliminary application was completed and submitted to the State of California's Infrastructure Bank to obtain a loan to assist with the construction of Phase 1C improvements at North Chollas Park. Agency will be notified in Fiscal Year 2009 on a funding decision.</p>
----------------------------	---

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Increase Affordable Housing activities:

The Crossroads Housing Enhancement Loan Program (HELP) provided funding for seven (7) low-income owners that occupy single family homes and nine (9) funded enhancements were completed.

The Agency and PAC worked with the Housing Commission to revise and expand the Housing Enhancement Loan Program (HELP) within the project area. Economic Development activities:

Agency staff attended several College Area Business Improvement District (BID) meetings and events to promote the redevelopment efforts within the project area and to seek feedback from the community.

Neighborhood Preservation activities:

Existing single-family homes that have received funds through the Housing Enhancement Loan Program ("HELP") have been maintained and preserved. The Agency and PAC worked with the College Area BID and City Economic Development Division to establish a commercial renaissance program to promote historical preservation and expand economic opportunities within the project area.

Gateway Center West Project Area

Eliminate Blight activities:

Conducted a blight study of the proposed expansion of the project area (Dells Imperial Study Area), developed a public outreach effort to engage local residents and stakeholders in the amendment process, and determined a possible schedule for the Redevelopment Plan amendment process (for expansion of territory).

Provided funds for a full-time code enforcement officer in the City of San Diego. Neighborhood Code Compliance Department to focus on municipal code issues and violation within the project area.

Economic Development activities:

Ensured compliance to the Owner Participation Agreement with San Diego Gas & Electric (SDG&E) and monitored the construction of the SDG&E Administration Building located within the project area.

The Entrepreneur Academy was held over a series of seven (7) weekly

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

workshops to assist small business owners and local residents interested in starting a small business with the fundamentals of opening and/or growing a business for forty (40) participants from any of the four (4) project areas administered by SEDC.

Neighborhood Preservation activities:

Ensured compliance and proper use of mitigation funds provided by SDG&E for the Chollas Creek project.

Staff continued quarterly contact with employers in Agency developed properties to monitor compliance with SEDC's requirements including employment of area residents as required by the employment and training agreements between the Agency and employers as a condition of receiving Agency assistance.

Staff initiated an area-wide water conservation campaign, "Going Native Naturally," which included quarterly workshops, free consultations with landscape architects, and promotion of California-friendly and native plants to address the current water shortage within the region.

Grantville

Eliminate Blight activities:

Agency staff started worked with the City of San Diego, Planning Department and the formation of a Stakeholder Committee on developing a Master Plan (for sub-area A & B).

Due to the litigation cited above, the Agency has not been able to undergo activities to Eliminate Blight. It is the goal of the Agency now that the project area has been validated to pursue activities that will eliminate blight within the project area.

Improve Public Infrastructure activities:

Agency staff worked with City of San Diego, Engineering and Capital Project on a preliminary study on possible alternative alignments for Alvarado Canyon Road.

Due to the litigation cited above, the Agency has not been able to undergo activities to improve public infrastructure. It is the goal of the Agency now that the project area has been validated to pursue activities that will improve public infrastructure within the project area.

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Increase Affordable Housing activities:

Due to the litigation cited above, the Agency has not been able to undergo activities to increase affordable housing. It is the goal of the Agency now that the project area has been validated to pursue activities that will increase affordable housing.

Economic Development activities:

Due to the litigation cited above, the Agency has not been able to undergo activities to address economic development. It is the goal of the Agency now that the project area has been validated to pursue activities that will address economic development within the project area.

Neighborhood Preservation activities:

Due to the litigation cited above, the Agency has not been able to undergo activities to address neighborhood preservation. It is the goal of the Agency now that the project area has been validated to pursue activities that will address neighborhood preservation within the project area.

Horton Plaza Project Area

Eliminate Blight activities:

In January 2008, the historic Balboa Theatre opened to the delight of the San Diego community. The Balboa Theatre was named for the Spanish explorer Vasco Nunez de Balboa, the first European to discover the Pacific Ocean. The Balboa Theatre was originally completed in 1924. As San Diego expanded in the 1950's, the Balboa was set to be demolished to become a parking lot as the decade came to an end. However, the City designated the Balboa Theatre as a historic site in 1972. The Agency purchased the Balboa Theatre in 1985. The Balboa Theatre's restoration and rebirth has been the dream of many passionate individuals, organizations and officials who advocated for their shared vision of what this historic venue could be. CCDC's mission has been to transform the Balboa into a contemporary performing arts venue while contributing to the redevelopment and advancement of a vital Downtown theatre district. Between 1985 and the opening of the Balboa Theatre in January 2008, CCDC preserved the blighted building during the years it was closed. The Balboa again is a public asset and restored under the U.S. Department of Interior standards for historic buildings. The Balboa is now a culture center showcasing local, national and international performances to community, corporate and convention gatherings to excite, educate and entertain.

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Achievement Information (Unaudited)

Improve Public Infrastructure activities:

The Balboa Theatre was transformed from a blighted theatre to a historic icon. After numerous unsuccessful private efforts over the past 18 years to renovate and reopen the Balboa Theatre, CCDC completed the \$26.5 million restoration project to ensure the theatre maintains its historic value and continue to contribute to the San Diego community.

Increase Affordable Housing activities:

The Agency funded the Transitional Senior Housing Program. This program is providing homeless seniors with vouchers to rent rooms and housing facilities so they will not have to live on the street.

The Agency expended funds for the development of the Talmadge Senior project which is outside of the Horton Plaza project area.

Economic Development activities:

The renovated Balboa Theatre is anticipated to encourage patrons to come Downtown and enjoy the theatre and the surrounding community and create additional economic benefits within the project area.

A remodel of the former Robinson's-May location, in the Horton Plaza retail center is planned by Westfield Shopping Center (owner of Horton Plaza) in Fiscal Year 2009.

Neighborhood Preservation activities:

The Agency provided funding of the Barrio Logan Community Plan that is underway. The plan will support upgrades and changes to a community adjacent to downtown San Diego. The plan will be administered by the City Planning & Community Investment staff.

Linda Vista Project Area

Eliminate Blight activities:

A Request for Proposals was issued to seek qualified applicants for redevelopment of two Agency owned parcels in the project area.

Increase Affordable Housing activities:

The Agency provided a Housing Enhancement Loan Program (HELP) to residents of the community of Linda Vista since there are no residential

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

properties within the project area boundaries. HELP provides funds to homeowners to address exterior needs such as repairs, roofs and painting, as well as interior needs. Nine (9) projects were completed during this period. The HELP funds are administered by the San Diego Housing Commission to provide assistance to qualified homeowners within the Linda Vista community.

Mount Hope Project Area

Eliminate Blight activities:

Determined scope of temporary development of agency-owned property located at 4260-4274 Market Street.

Improve Public Infrastructure activities:

Completed plans for the Mt. Hope Market Street median and streetlight project, worked with City Development Services Department to complete review of the plans, and currently working toward the preparation of the bidding process.

Researching and analyzing potential funding for other infrastructure improvements within the project area.

Increase Affordable Housing activities:

The Agency administered the Mt. Hope Residential Rehabilitation Program which funded \$20,000 in grants and completed \$10,000 of rehabilitation work for community residents.

Staff revised the Residential Rehabilitation Program to increase limits on loan/grant amounts to ensure the highest derived benefit is obtained.

Economic Development activities:

The Entrepreneur Academy was held over a series of seven (7) weekly workshops to assist small business owners and local residents interested in starting a small business with the fundamentals of opening and/or growing a business for forty (40) participants from any of the four (4) project areas administered by SEDC.

The SEDC staff continued to monitor for compliance with the Gateway Center East Planned Industrial Permit and mandated conditions.

Neighborhood Preservation activities:

Provided funds for a full-time code enforcement officer in the City of San

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Diego, Neighborhood Code Compliance Department to focus on municipal code issues and violation within the project area.

Due to the increase rate of foreclosures SEDC staff has actively explored possible measures for short-term maintenance of foreclosed and abandoned properties to prevent additional blighting conditions and crime associated with vacant properties.

Staff continued quarterly contact with employers in Agency developed properties to monitor compliance with SEDC's requirements including employment of area residents as required by the employment and training agreements between the Agency and employers as a condition of receiving Agency assistance.

Staff initiated an area-wide water conservation campaign, "Going Native Naturally," which included quarterly workshops, free consultations with landscape architects, and promotion of California-friendly and native plants to address the current water shortage within the region.

Naval Training Center Project Area

Eliminate Blight activities:

The Naval Training Center (NTC) project area is a former military base that was closed due to the Base Realignment and Closure legislation of 1993. Ongoing rehabilitation and renovation of the historic properties in preparation of future uses continues the elimination of blight.

New businesses have located within the project area to provide jobs that were lost when the former training center was closed.

Improve Public Infrastructure activities:

NTC Park Phase 2 construction began and anticipated to be continued in Fiscal Year 2009.

Increase Affordable Housing activities:

NTC low/mod housing funds assisted with the Verbena and El Pedregal affordable housing projects in the San Ysidro Redevelopment Project Area.

Economic Development activities:

Courtyard by Marriott opened a new 200 room hotel located at 2592 Laning

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Achievement Information (Unaudited)

Road in the project area.

Homewood Suites by Hilton opened a new 150 room hotel located at 2576 Laning Road in the project area.

Renovation was completed on the Liberty Station Convention Center within the Liberty Station Resort Village.

Shoreline Plaza/Ocean Village completed three (3) building rehabilitations and two (2) businesses opened in these expanded locations.

Neighborhood Preservation activities:

The Rock Church completed renovation of their facilities located at 2277 Rosecrans Street 206,084 square feet building in the project area.

The former fitness facility (Bldg 210) was renovated to provide current fitness services within the historic building at 2751 Roosevelt Road.

Rehabilitation began on six (6) historic buildings in the northern area for a new commercial/retail district called The Landing with an anticipated completion date in Fiscal Year 2009.

The seventh and final office building broke ground and began construction anticipated to be completed in Fiscal Year 2009 located at 2305 Historic Decatur Road.

North Bay Project Area

Eliminate Blight activities:

The Third Five Year Implementation Plan for the North Bay Redevelopment Project Area was approved by the Agency on May 13, 2008.

Agency staff worked with the Peninsula YMCA to identify potential renovations to modernize and update their facilities.

Improve Public Infrastructure activities:

The Morena Boulevard Traffic Signal was completed at the intersection of Morena Boulevard and Linda Vista Road.

The Agency approved the installation of Pedestrian Improvements in the Five

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Points community. The Five Points Pedestrian Improvements will include two pedestrian curb ramps, two curb extensions, and one countdown pedestrian crossing signal.

The Agency entered into an Agreement with Burgener-Clark, LLC for the design and construction of the Clairemont Drive median improvements. The median will provide a safer ingress and egress for vehicular traffic flow on Clairemont Drive. In addition to landscaping, the median will include an entry-way sign into the Clairemont community.

Increase Affordable Housing activities:

The Phase IIA construction of the Veterans Village of San Diego was completed creating 112 transitional housing beds for Homeless Veterans.

The Phase IIB construction of the Veterans Village of San Diego consisting of the building of a medical facility and employment center is currently underway and anticipated to be completed in Fiscal Year 2009.

The Agency purchased the land for the Veterans Village Phase III that will add an additional ninety-six (96) transitional beds and a parking lot. The Agency anticipates the property will be conveyed in Fiscal Year 2009; contingent upon financing being obtained by the developer/operator.

The Agency has continued to monitor the construction of Stella at Five Points by Constellation Property Group to create eighty-five (85), which thirteen (13) units will be affordable housing.

Economic Development activities:

The Agency provided funding for the Midway Pacific Highway Corridor Community Plan update that will be administered by the City Planning & Community Investment.

The Agency provided funding for the Morena Boulevard Storefront Improvement Program (SIP) that is administered by the City of San Diego, Economic Development Division. Two (2) SIP projects were completed in the project area.

The Agency is continuously analyzing to identify additional funding opportunities to leverage available resources to improve the project area.

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

North Park Project Area

Eliminate Blight activities:

A market study was initiated to evaluate potential redevelopment/rehabilitation opportunities for property on the south side of University Avenue between Grim Avenue and 31st Street.

Improve Public Infrastructure activities:

The Agency assisted with the selection of a consultant to work with the City of San Diego and the community on design and development of a park on Agency owned property behind the North Park Theatre.

The Agency formed a committee and solicited artist submissions for artwork that will be replicated as sixteen large scale banners and installed on the North Park Parking Garage.

Increase Affordable Housing activities:

An Owner Participation Agreement was entered into with SVDP Management (Father Joe's Villages) to provide a \$2.4 million residual receipts loan for the construction of twenty-three (23) very low-income rental units.

Economic Development activities:

A contract with North Park Main Street, a non-profit organization charged with revitalization of the North Park Business Improvements District, was extended to assist in proactively seeking new commercial and residential development within the project area through the solicitation of developer interest/proposals.

San Ysidro Project Area

Eliminate Blight activities:

The Agency initiated the San Ysidro Plan Amendment effort to extend the eminent domain authority for another twelve (12) years as required under California Redevelopment Law.

The Agency initiated efforts to reestablish the San Ysidro Project Area Committee (PAC) to provide input regarding Agency initiated plans, projects and programs.

Improve Public Infrastructure activities:

Installed nine (9) pole attachments for the first phase of the estimated

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

<p>\$400,000 Street Light Improvement Project, which includes twenty (20) decorative lights and thirty-five (35) cobra lights throughout the project area. Completed design work and initiated bid process for the decorative lights. The design work for the cobra lights is anticipated to be fully complete in Fiscal Year 2009.</p>	<p>Completed design work and initiated the bidding process for the Camino de la Plaza Improvement Project. Estimated at \$600,000, the Project shall consist of the construction of sidewalks, curbs, landscaping, fencing, and sidewalk furniture along the north and south side of Camino de la Plaza between Camiones Way and San Ysidro Boulevard.</p>
<p>The Agency has negotiated a \$245,000 Rehabilitation Loan Agreement with the San Ysidro Health Center to assist with constructing offsite improvements for the expansion of the current facilities.</p>	<p>Increase Affordable Housing activities: The El Pedregal Project, a forty-five (45) unit affordable housing project by SYEP Associates on approximately 2.2-acres located at the northeast corner of West San Ysidro Boulevard and Averil Street was awarded 9% tax credits from the California Tax Credit Committee (TCAC). The residential units shall be made available for households earning 30% to 60% of the area median income (AMI).</p>
<p>The First Implementation Agreement with the Chelsea Investment Corporation for the development of the Verbena Project, which shall consist of eighty (80) affordable rental units on approximately 6.8-acres located at 3774 Beyer Boulevard was approved by the Agency.</p>	<p>Economic Development activities: A Consultant Services Agreement was entered with the San Ysidro Business Association (SYBA) in the amount of \$65,150. Pursuant to the Agreement, SYBA shall assist the Agency with the collection of data related to needed area improvements, analysis of existing conditions and potential resources, and implementation of various improvement projects and programs.</p>
<p>The draft proposal for Storefront Improvement Program (SIP) along major commercial corridors in San Ysidro was completed. An estimated \$150,000 has been set aside to provide eligible applicants up to \$15,000 for facade improvements. The proposed program can be combined with the existing City program, which provides applicants with \$5,000 matching grants</p>	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Neighborhood Preservation activities:

Approved Agency sponsored Home Rehabilitation Program to allow up to \$30,000 in forgivable loans for health and safety repairs, including exterior improvements. A total of \$500,000 was approved for the program.

Southcrest Project Area

Eliminate Blight activities:

The First Amendment to the Amended Cooperation Agreement between the City of San Diego Parks & Recreation Department and the Redevelopment Agency was finalized.

SEDC successfully secured Tax Allocation Bonds totaling over 11 Million dollars.

Improve Public Infrastructure activities:

Community input was sought and received on a number of public improvement opportunities within the project area. Specifically, SEDC staff presented material and solicited feedback which resulted in identifying public improvements such as streetlight installations, streetscape enhancements, and commercial corridor improvements. The pre-design work for additional streetlights in Southcrest has begun and it is anticipated that funding will be provided to install new streetlights in Fiscal Year 2009.

Increase Affordable Housing activities:

The Agency provided a refinancing loan to the MAAC Project for the Mayberry Townhomes a seventy (70) unit low- and very-low income rental homes project. In addition, rehabilitation funds to the MAAC Project for rehabilitation of identified units were approved.

SEDC funded seven (7) grants totaling \$35,000 and completed four (4) residential rehabilitation projects totaling \$20,000 for Single Family Residential Rehabilitation Loan and Grant Program participants.

The construction and sale of Legacy Walk townhomes was completed by The Olson Company, which includes eleven (11) affordable units on 43rd Street and Logan Avenue.

Economic Development activities:

Achievement Information (Unaudited)

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

The Entrepreneur Academy was held over a series of seven (7) weekly workshops to assist small business owners and local residents interested in starting a small business with the fundamentals of opening and/or growing a business for forty (40) participants from any of the four (4) project areas administered by SEDC.

Staff continued quarterly contact with employers in Agency developed properties to monitor compliance with SEDC's requirements including employment of area residents as required by the employment and training agreements between the Agency and employers as a condition of receiving Agency assistance.

The Agency provided a portion of the funding for the expansion of the San Diego Regional Enterprise Zone.

Neighborhood Preservation activities:

Provide funding to the City of San Diego, Neighborhood Code Compliance Department for neighborhood code enforcement and building inspector staff to focus on code compliance issues within the project area. Over thirty (16) new code violation cases were opened.

The "Hey Neighbor Campaign" surveyed the project area monthly to identify "Hey Neighbor Card" recipients that consisted of sending out a series of postcards to promote property maintenance and encourage good neighbor relationships in older social and physically blighted areas.

Staff initiated an area-wide water conservation campaign, "Going Native Naturally," which included quarterly workshops, free consultations with landscape architects, and promotion of California-friendly and native plants to address the current water shortage within the region.

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Audit Information

Fiscal Year 2008

Was the Report Prepared from Audited Financial Data, and Did You Submit a Copy of the Audit?

No

Indicate Financial Audit Opinion

Audit Incomplete

If Financial Audit is not yet Completed, What is the Expected Completion Date?

4/30/2009

If the Audit Opinion was Other than Unqualified, State Briefly the Reason Given

Was a Compliance Audit Performed in Accordance with Health and Safety Code Section 33080.1 and the State Controller's Guidelines for Compliance Audits, and Did You Submit a Copy of the Audit?

No

Indicate Compliance Audit Opinion

Compliance Audit Incomplete

If Compliance Audit is not yet Completed, What is the Expected Completion Date?

4/30/2009

If compliance opinion includes exceptions, state the areas of non-compliance, and describe the agency's efforts to correct.

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Barrio Logan Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

5/20/1991

7/10/2007

No

Yes

2042

2032

2011

133

0.2

99.8

RICP

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Central Imperial

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

9/14/1992

11/3/2003

No

Yes

2046

2033

2020

580

20.3

79.7

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Centre City Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

12/29/1976

4/7/2006

No

5/11/1992

Yes

2043

2033

2003

1,398

4.6

95.4

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

City Heights Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

P

L = Low and Moderate Income Housing Fund

A = Administrative Fund

O = Other Miscellaneous Funds or Programs

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

5/11/1992

Most Recent Date Project Area was Amended

4/16/1996

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

2043

Effectiveness of Plan (Year Only)

2033

New Indebtedness (Year Only)

2012

Size of Project Area in Acres

1,984

Percentage of Land Vacant at the Inception of the Project Area

0.9

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

99.1

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

RCPO

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

College Community Redevelopment

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

11/30/1993

6/27/2006

No

Yes

2044

2034

2019

131

100.0

RCPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

College Grove Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

5/6/1986

Most Recent Date Project Area was Amended

6/7/2006

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

Yes

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

2037

Effectiveness of Plan (Year Only)

2027

New Indebtedness (Year Only)

2027

Size of Project Area in Acres

167

Percentage of Land Vacant at the Inception of the Project Area

2.0

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

98.0

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

CP

R = Residential I = Industrial C = Commercial P = Public O = Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Crossroads

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

5/6/2003

Yes

2048

2033

2023

1,031

28.0

72.0

RCP

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Dells Imperial

Please Provide a Brief Description of
the Activities for this Project Area
During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Gateway Center West Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

11/17/1976

1/20/1995

No

Yes

2029

2016

2020

59

2.5

97.5

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Grantville

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

5/17/2005

Yes

2050

2035

2025

970

11.4

88.6

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Horton Plaza Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

7/25/1972

4/7/2006

No

Yes

2023

2013

2004

41

2.4

97.6

RICP

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Linda Vista Project Area

Please Provide a Brief Description of
the Activities for this Project Area
During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

11/22/1972

11/22/1999

No

Yes

2022

2012

2004

12

100.0

CP

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Mount Hope Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

11/22/1982

11/22/1999

No

Yes

2035

2025

2004

210

35.2

64.8

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Naval Training Center Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

5/13/1997

Yes

2050

2035

2024

504

100.0

RCPO

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

North Bay

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

5/18/1998

Yes

2044

2029

2018

1,360

1.1

98.9

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

North Park Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

3/4/1997

Yes

2043

2028

2017

555

100.0

RCP

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Pacific Beach Project Area

Please Provide a Brief Description of
the Activities for this Project Area
During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

S

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

San Ysidro Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

Yes

4/16/1996

Yes

2042

2027

2016

766

14.0

86.0

RCP

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2008

Project Area Name

Southcrest Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

4/14/1986

11/28/1994

No

Yes

2037

2027

2006

301

27.6

72.4

RICPO

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2008

Project Area Name

Barrio Logan Project Area

Frozen Base Assessed Valuation

38,797,000

Increment Assessed Valuation

64,088,000

Total Assessed Valuation

102,885,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Central Imperial

Frozen Base Assessed Valuation

81,940,000

Increment Assessed Valuation

226,443,000

Total Assessed Valuation

308,383,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Centre City Project Area

Frozen Base Assessed Valuation

1,180,270,000

Increment Assessed Valuation

10,895,237,000

Total Assessed Valuation

12,075,507,000

Assessed Valuation Data

Page 3

12/30/2008

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

City Heights Project Area

Frozen Base Assessed Valuation

1,005,886,000

Increment Assessed Valuation

1,341,254,000

Total Assessed Valuation

2,347,140,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

College Community Redevelopment

Frozen Base Assessed Valuation

45,506,000

Increment Assessed Valuation

107,284,000

Total Assessed Valuation

152,790,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

College Grove Project Area

Frozen Base Assessed Valuation

19,659,000

Increment Assessed Valuation

76,827,000

Total Assessed Valuation

96,486,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Crossroads

Frozen Base Assessed Valuation

518,827,000

Increment Assessed Valuation

392,744,000

Total Assessed Valuation

911,571,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Gateway Center West Project Area

Frozen Base Assessed Valuation

3,669,000

Increment Assessed Valuation

29,683,000

Total Assessed Valuation

33,352,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2008

Project Area Name

Grantville

Frozen Base Assessed Valuation

335,641,000

Increment Assessed Valuation

70,113,000

Total Assessed Valuation

405,754,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Horton Plaza Project Area

Frozen Base Assessed Valuation

17,401,000

Increment Assessed Valuation

831,544,000

Total Assessed Valuation

848,945,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Linda Vista Project Area

Frozen Base Assessed Valuation

2,253,000

Increment Assessed Valuation

9,009,000

Total Assessed Valuation

11,262,000

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2008

Project Area Name

Mount Hope Project Area

Frozen Base Assessed Valuation

18,064,000

Increment Assessed Valuation

149,819,000

Total Assessed Valuation

167,883,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

Naval Training Center Project Area

Frozen Base Assessed Valuation

0

Increment Assessed Valuation

385,195,000

Total Assessed Valuation

385,195,000

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2008

Project Area Name

North Bay

Frozen Base Assessed Valuation

680,708,000

Increment Assessed Valuation

773,467,000

Total Assessed Valuation

1,454,175,000

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

North Park Project Area

Frozen Base Assessed Valuation

423,551,000

Increment Assessed Valuation

708,420,000

Total Assessed Valuation

1,131,971,000

Assessed Valuation Data

Page 15

12/30/2008

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year **2008**

Project Area Name

San Ysidro Project Area

Frozen Base Assessed Valuation

200,637,000

Increment Assessed Valuation

380,703,000

Total Assessed Valuation

581,340,000

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2008

Project Area Name

Southcrest Project Area

Frozen Base Assessed Valuation

45,148,000

Increment Assessed Valuation

242,485,000

Total Assessed Valuation

287,633,000

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

Barrio Logan Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total H & S Code Section 33445	H & S Code Section 33445.5
County				\$0	
Cities				\$0	
School Districts	18,286			\$18,286	
Community College District				\$0	
Special Districts				\$0	
Total Paid to Taxing Agencies	\$18,286	\$0	\$0	\$18,286	\$0
Net Amount to Agency				\$660,882	
Gross Tax Increment Generated				679,168	

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Central Imperial

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 Section 33445.5
County	37,308			\$37,308	
Cities	30,552			\$30,552	
School Districts	75,124			\$75,124	
Community College District				\$0	
Special Districts	969			\$969	
Total Paid to Taxing Agencies	\$143,953	\$0	\$0	\$143,953	\$0
Net Amount to Agency				\$2,104,718	
Gross Tax Increment Generated				2,248,671	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Centre City Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 Section 33445.5
County	6,660,044			\$6,660,044	
Cities	1,191,445		591,411	\$1,782,856	
School Districts	5,174,358			\$5,174,358	
Community College District				\$0	
Special Districts	9,149		106,173	\$115,322	
Total Paid to Taxing Agencies	\$13,034,996	\$0	\$697,584	\$13,732,580	\$0
Net Amount to Agency				\$103,239,289	
Gross Tax Increment Generated				116,971,869	

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year	2008						
Project Area Name	City Heights Project Area						
	Tax Increment Pass Through Detail				Other Payments		
Amounts Paid To Taxing Agencies Pursuant To:	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5	
County				\$0			
Cities				\$0			
School Districts	2,666,267			\$2,666,267			
Community College District				\$0			
Special Districts				\$0			
Total Paid to Taxing Agencies	\$2,666,267	\$0	\$0	\$2,666,267	\$0		\$0
Net Amount to Agency							\$11,624,141
Gross Tax Increment Generated							14,290,408

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

College Community Redevelopment

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 Section 33445.5
County				\$0	
Cities				\$0	
School Districts	31,953			\$31,953	
Community College District				\$0	
Special Districts				\$0	
Total Paid to Taxing Agencies	\$31,953	\$0	\$0	\$31,953	\$0
Net Amount to Agency				\$1,127,672	
Gross Tax Increment Generated				1,159,625	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

College Grove Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County				\$0		
Cities				\$0		
School Districts				\$0		
Community College District				\$0		
Special Districts				\$0		
Total Paid to Taxing Agencies	\$0	\$0	\$0	\$0	\$0	\$0
Net Amount to Agency				\$718,495		
Gross Tax Increment Generated				718,495		

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Crossroads

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County				\$0		
Cities			161,311	\$161,311		
School Districts			398,165	\$398,165		
Community College District			56	\$56		
Special Districts			6,030	\$6,030		
Total Paid to Taxing Agencies	\$0	\$0	\$565,562	\$565,562	\$0	\$0
Net Amount to Agency				\$3,707,847		
Gross Tax Increment Generated				4,273,409		

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Gateway Center West Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total H & S Code Section 33445	H & S Code Section 33445.5
County				\$0	
Cities				\$0	
School Districts				\$0	
Community College District				\$0	
Special Districts				\$0	
Total Paid to Taxing Agencies	\$0	\$0	\$0	\$0	\$0
Net Amount to Agency				\$333,325	
Gross Tax Increment Generated				333,325	

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

Grantville

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	H & S Code Section 33445	H & S Code Section 33445.5
County					\$0
Cities					\$0
School Districts					\$0
Community College District					\$0
Special Districts					\$0
Total Paid to Taxing Agencies	\$0	\$0	\$0	\$0	\$0
Net Amount to Agency					\$809,524
Gross Tax Increment Generated					809,524

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

Horton Plaza Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County				\$0		
Cities				\$0		
School Districts				\$0		
Community College District				\$0		
Special Districts				\$0		
Total Paid to Taxing Agencies	\$0	\$0	\$0	\$0	\$0	\$0
Net Amount to Agency				\$8,400,582		
Gross Tax Increment Generated				8,400,582		

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Linda Vista Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 H & S Code Section 33445.5
County				\$0	
Cities				\$0	
School Districts				\$0	
Community College District				\$0	
Special Districts				\$0	
Total Paid to Taxing Agencies	\$0	\$0	\$0	\$0	\$0
Net Amount to Agency				\$93,580	
Gross Tax Increment Generated				93,580	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

Mount Hope Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County			46,871	\$46,871		
Cities			37,506	\$37,506		
School Districts			82,855	\$82,855		
Community College District			11,575	\$11,575		
Special Districts			2,089	\$2,089		
Total Paid to Taxing Agencies	\$0	\$0	\$180,896	\$180,896	\$0	\$0
Net Amount to Agency				\$1,416,844		
Gross Tax Increment Generated				1,597,740		

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Naval Training Center Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 H & S Code Section 33445.5
County				\$0	
Cities			174,997	\$174,997	
School Districts			430,314	\$430,314	
Community College District				\$0	
Special Districts			5,149	\$5,149	
Total Paid to Taxing Agencies	\$0	\$0	\$610,460	\$610,460	\$0
Net Amount to Agency				\$3,390,419	
Gross Tax Increment Generated				4,000,879	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

North Bay

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 Section 33445.5
County				\$0	
Cities			308,003	\$308,003	
School Districts			757,374	\$757,374	
Community College District				\$0	
Special Districts			9,062	\$9,062	
Total Paid to Taxing Agencies	\$0	\$0	\$1,074,439	\$1,074,439	\$0
Net Amount to Agency				\$7,156,437	
Gross Tax Increment Generated				8,230,876	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year 2008

Project Area Name

North Park Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County				\$0		
Cities			250,050	\$250,050		
School Districts			614,868	\$614,868		
Community College District				\$0		
Special Districts			7,357	\$7,357		
Total Paid to Taxing Agencies	\$0	\$0	\$872,275	\$872,275	\$0	\$0
Net Amount to Agency				\$7,090,859		
Gross Tax Increment Generated				7,963,134		

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

San Ysidro Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 H & S Code Section 33445.5
County				\$0	
Cities			146,667	\$146,667	
School Districts			390,468	\$390,468	
Community College District			34,204	\$34,204	
Special Districts			4,608	\$4,608	
Total Paid to Taxing Agencies	\$0	\$0	\$575,947	\$575,947	\$0
Net Amount to Agency				\$3,360,906	
Gross Tax Increment Generated				3,936,853	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2008

Project Area Name

Southcrest Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County			37,046	\$37,046		
Cities			29,644	\$29,644		
School Districts			65,487	\$65,487		
Community College District			9,149	\$9,149		
Special Districts			1,601	\$1,601		
Total Paid to Taxing Agencies	\$0	\$0	\$142,927	\$142,927	\$0	\$0
Net Amount to Agency				\$2,310,675		
Gross Tax Increment Generated				2,453,602		

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Barrio Logan Project Area

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

26,662,056	
8,700,850	
8,141,393	
\$43,504,299	
\$43,504,299	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2008
Project Area Name	Central Imperial
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	24,755,810
City/County Debt	32,302,603
Low and Moderate Income Housing Fund	20,909,108
Other	26,578,021
Total	\$104,545,542
Available Revenues	
Net Tax Increment Requirements	\$104,545,542

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2008	
Project Area Name		Centre City Project Area
Tax Allocation Bond Debt	319,970,100	
Revenue Bonds		
Other Long Term Debt		
City/County Debt	180,762,494	
Low and Moderate Income Housing Fund	168,707,923	
Other	174,099,099	
Total	\$843,539,616	
Available Revenues		
Net Tax Increment Requirements	\$843,539,616	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

City Heights Project Area

Tax Allocation Bond Debt

14,518,521

Revenue Bonds

Other Long Term Debt

23,500,000

City/County Debt

16,955,281

Low and Moderate Income Housing Fund

25,091,962

Other

45,394,044

Total

\$125,459,808

Available Revenues

Net Tax Increment Requirements

\$125,459,808

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

College Community Redevelopment

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

3,638,792	
1,967,236	
1,680,406	
1,115,598	
\$8,402,032	
\$8,402,032	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

College Grove Project Area

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

2,174,515	
659,014	
461,539	
\$3,295,068	
\$3,295,068	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Crossroads

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

4,196,000	
5,104,175	
3,439,269	
4,456,900	
\$17,196,344	
\$17,196,344	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Dells Imperial

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

\$0

\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Gateway Center West Project Area

Tax Allocation Bond Debt

532,000

Revenue Bonds

Other Long Term Debt

City/County Debt

20,109,136

Low and Moderate Income Housing Fund

5,165,167

Other

9,480,053

Total

\$35,286,356

Available Revenues

Net Tax Increment Requirements

\$35,286,356

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2008
Project Area Name	Grantville
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	722,381
Low and Moderate Income Housing Fund	14,897,271
Other	19,666,704
Total	\$35,286,356
Available Revenues	
Net Tax Increment Requirements	\$35,286,356

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Horton Plaza Project Area

Tax Allocation Bond Debt

31,520,000

Revenue Bonds

Other Long Term Debt

City/County Debt

1,006

Low and Moderate Income Housing Fund

8,365,634

Other

1,941,528

Total

\$41,828,168

Available Revenues

Net Tax Increment Requirements

\$41,828,168

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Linda Vista Project Area

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

6,294,510	
1,581,243	
30,461	
\$7,906,214	
\$7,906,214	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Mount Hope Project Area

Tax Allocation Bond Debt

3,080,000

Revenue Bonds

Other Long Term Debt

2,348,000

City/County Debt

5,220,225

Low and Moderate Income Housing Fund

3,903,472

Other

4,965,662

Total

\$19,517,359

Available Revenues

Net Tax Increment Requirements

\$19,517,359

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Naval Training Center Project Area

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

	16,778,056
	23,680,640
	16,881,181
	27,066,028
	\$84,405,905
	\$84,405,905

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

North Bay

Tax Allocation Bond Debt

15,646,362

Revenue Bonds

Other Long Term Debt

1,200,000

City/County Debt

2,431,670

Low and Moderate Income Housing Fund

7,746,895

Other

11,709,548

Total

\$38,734,475

Available Revenues

Net Tax Increment Requirements

\$38,734,475

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

North Park Project Area

Tax Allocation Bond Debt

14,703,000

Revenue Bonds

Other Long Term Debt

17,913,027

City/County Debt

2,867,244

Low and Moderate Income Housing Fund

13,563,611

Other

18,771,188

Total

\$67,818,070

Available Revenues

Net Tax Increment Requirements

\$67,818,070

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2008	
Project Area Name		Pacific Beach Project Area
Tax Allocation Bond Debt		
Revenue Bonds		
Other Long Term Debt		
City/County Debt		
Low and Moderate Income Housing Fund		
Other		
Total		\$0
Available Revenues		
Net Tax Increment Requirements		\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

San Ysidro Project Area

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

3,037,214	
2,531,114	
2,129,408	
2,949,302	
\$10,647,038	
\$10,647,038	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2008

Project Area Name

Southcrest Project Area

Tax Allocation Bond Debt

Revenue Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

13,188,000	
19,302,042	
11,841,983	
14,877,889	
\$59,209,914	
\$59,209,914	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name Barrio Logan Project Area

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	1991
Principal Amount Authorized	25,840,338
Principal Amount Issued	25,840,338
Purpose of Issue	General Operations
Maturity Date Beginning Year	1991
Maturity Date Ending Year	2041
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	23,885,263
Adjustment Explanation	Begin bal
Interest Added to Principal	1,280,075
Principal Amount Issued During Fiscal Year	675,000
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$25,840,338
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Central Imperial

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

City/County Debt

1992

32,092,603

32,092,603

General Operations

1992

2042

30,153,720

Begin bal; Int repay

1,938,883

\$32,092,603

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; U.S.State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Centre City Project Area

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	1976
Principal Amount Authorized	116,287,439
Principal Amount Issued	116,287,439
Purpose of Issue	General Operations
Maturity Date Beginning Year	1976
Maturity Date Ending Year	2026
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	111,861,037
Adjustment Explanation	Begin bal
Interest Added to Principal	4,426,402
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$116,287,439
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US, State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	City Heights Project Area

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	1992
Principal Amount Authorized	16,659,226
Principal Amount Issued	16,659,226
Purpose of Issue	General Operations
Maturity Date Beginning Year	1992
Maturity Date Ending Year	2042
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	15,768,106
Adjustment Explanation	Begin bal
Interest Added to Principal	891,120
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	673,744
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$15,985,482
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name College Community Redevelopment

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	1993
Principal Amount Authorized	1,577,505
Principal Amount Issued	1,577,505
Purpose of Issue	General Operations
Maturity Date Beginning Year	1993
Maturity Date Ending Year	2043
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	1,503,542
Adjustment Explanation	Begin bal
Interest Added to Principal	73,963
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Deceased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$1,577,505
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

College Grove Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

City/County Debt	
1986	
69,932	
69,932	
General Operations	
1986	
2036	
65,733	
Begin bal	
4,199	
\$69,932	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Crossroads

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

City/County Debt

2003

1,113,473

1,113,473

General Operations

2003

2048

1,032,160

Begin bal

81,313

\$1,113,473

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name Gateway Center West Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

City/County Debt	
1976	
20,109,137	
20,109,137	
General Operations	
1976	
2016	
19,480,867	
Begin bal	
628,270	
\$20,109,137	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US, State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Grantville

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

City/County Debt	
2005	
676,991	
676,991	
General Operations	
2005	
2050	
596,561	
Begin bal	
53,328	
27,102	
\$676,991	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Linda Vista Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

City/County Debt	
1972	
6,294,510	
6,294,510	
General Operations	
1972	
2022	
6,095,133	
Begin bal	
199,377	
\$6,294,510	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Mount Hope Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

City/County Debt	
1982	
5,220,225	
5,220,225	
General Operations	
1982	
2022	
4,818,598	
Begin bal	
401,627	
\$5,220,225	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Naval Training Center Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

City/County Debt	
1997	
8,174,158	
8,174,158	
General Operations	
1997	
2042	
7,269,556	
Begin bal; Int repay	
456,682	
447,920	
206,000	
\$7,968,158	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Park Project Area

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	1997
Principal Amount Authorized	3,187,779
Principal Amount Issued	3,187,779
Purpose of Issue	General Operations
Maturity Date Beginning Year	1997
Maturity Date Ending Year	2042
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	2,984,772
Adjustment Explanation	Begin bal; Int repay
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	203,007
Principal Amount Matured During Fiscal Year	349,393
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$2,838,386
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	<input type="text" value="2008"/>
Project Area Name	<input type="text" value="San Ysidro Project Area"/>

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	1996
Principal Amount Authorized	1,666,795
Principal Amount Issued	1,666,795
Purpose of Issue	General Operations
Maturity Date Beginning Year	1996
Maturity Date Ending Year	2041
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	1,587,790
Adjustment Explanation	
Interest Added to Principal	Begin bal; Int repay
Principal Amount Issued During Fiscal Year	79,005
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	35,682
Principal Amount Unmatured End of Fiscal Year	\$1,631,113
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Southcrest Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

City/County Debt

1986

19,593,581

19,593,581

General Operations

1986

2036

Principal Amount Unmatured Beginning of Fiscal Year

18,581,474

Begin bal; Int repay

1,012,107

Principal Amount Issued During Fiscal Year

291,538

Principal Amount Matured During Fiscal Year

\$19,302,043

Principal Amount In Default

Interest In Default

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Centre City Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	1999
Principal Amount Authorized	50,650,000
Principal Amount Issued	50,650,000
Purpose of Issue	Redevelopment Activity
Maturity Date Beginning Year	1999
Maturity Date Ending Year	2025
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	48,825,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	275,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$48,550,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Centre City Project Area

Forward from Prior Year

Bond Type

Revenue Bonds

Year of Authorization

1999

Principal Amount Authorized

12,105,000

Principal Amount Issued

12,105,000

Purpose of Issue

Redevelopment Activities

Maturity Date Beginning Year

1999

Maturity Date Ending Year

2026

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

10,510,000

Adjustment Explanation

Beginning balance

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

315,000

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

\$10,195,000

Principal Amount In Default

Interest In Default

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Centre City Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Tax Allocation Bonds

2000

6,100,000

6,100,000

Land Acquisition

2000

2025

5,175,000

Beginning balance

180,000

\$4,995,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Centre City Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2000
Principal Amount Authorized	21,390,000
Principal Amount Issued	21,390,000
Purpose of Issue	Redevelopment Activity
Maturity Date Beginning Year	2000
Maturity Date Ending Year	2025
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	19,195,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	490,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$18,705,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Centre City Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2001
Principal Amount Authorized	60,965,427
Principal Amount Issued	60,965,427
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2002
Maturity Date Ending Year	2027
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	61,588,642
Adjustment Explanation	Beginning balance
Interest Added to Principal	1,036,048
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	460,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$62,164,690
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008
Project Area Name Centre City Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2003
Principal Amount Authorized	51,515,000
Principal Amount Issued	51,515,000
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2004
Maturity Date Ending Year	2029
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	37,375,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	3,860,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$33,515,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Centre City Project Area

Forward from Prior Year	
Bond Type	Financing Authority Bonds
Year of Authorization	2003
Principal Amount Authorized	20,515,000
Principal Amount Issued	20,515,000
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2004
Maturity Date Ending Year	2027
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	0
Adjustment Explanation	Combined with 2003 A Bond
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$0
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US, State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Centre City Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2004
Principal Amount Authorized	147,725,000
Principal Amount Issued	147,725,000
Purpose of Issue	Refund 1993 Bonds/Redevelopment Activitels
Maturity Date Beginning Year	2005
Maturity Date Ending Year	2029
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	139,245,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	4,775,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$134,470,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Centre City Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Tax Allocation Bonds

2006

109,985,000

109,985,000

Redevelopment Activities

2007

2033

109,985,000

Beginning balance

740,000

\$109,245,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Central Imperial
Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2000
Principal Amount Authorized	3,395,000
Principal Amount Issued	3,395,000
Purpose of Issue	Capital Improvements
Maturity Date Beginning Year	2001
Maturity Date Ending Year	2031
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	3,100,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	3,100,000
Principal Amount Unmatured End of Fiscal Year	\$0
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name City Heights Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	1999
Principal Amount Authorized	20,258,646
Principal Amount Issued	20,258,646
Purpose of Issue	General Operations
Maturity Date Beginning Year	1999
Maturity Date Ending Year	2029
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	21,090,638
Adjustment Explanation	Beginning balance
Interest Added to Principal	786,545
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	416,256
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$21,460,927
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

City Heights Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount in Default

Interest In Default

Tax Allocation Bonds

2003

5,820,000

5,820,000

Redevelopment Activities

2003

2034

5,510,000

Beginning balance

70,000

\$5,440,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Gateway Center West Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Tax Allocation Bonds

1976

1,400,000

1,400,000

Project Development

1995

2015

745,000

Beginning balance

80,000

\$665,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Horton Plaza Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Tax Allocation Bonds

1996

22,800,000

22,800,000

Land Acquisition

1996

2016

7,750,000

Beginning balance

680,000

\$7,070,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name Horton Plaza Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2000
Principal Amount Authorized	15,025,000
Principal Amount Issued	15,025,000
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2001
Maturity Date Ending Year	2022
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	14,290,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	575,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$13,715,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name Mount Hope Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2002
Principal Amount Authorized	3,055,000
Principal Amount Issued	3,055,000
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2021
Maturity Date Ending Year	2027
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	3,055,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$3,055,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

North Park Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Tax Allocation Bonds

2000

7,000,000

7,000,000

Capital Improvements

2002

2031

6,300,000

Beginning balance

130,000

\$6,170,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Park Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2003
Principal Amount Authorized	7,145,000
Principal Amount Issued	7,145,000
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2004
Maturity Date Ending Year	2014
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	6,425,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	185,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$6,240,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Park Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2003
Principal Amount Authorized	5,360,000
Principal Amount Issued	5,360,000
Purpose of Issue	Redevelopment Activity
Maturity Date Beginning Year	2004
Maturity Date Ending Year	2031
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	5,360,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$5,360,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US, State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	<input type="text" value="2008"/>
Project Area Name	<input type="text" value="Southcrest Project Area"/>

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2000
Principal Amount Authorized	1,860,000
Principal Amount Issued	1,860,000
Purpose of Issue	Capital Improvements
Maturity Date Beginning Year	2001
Maturity Date Ending Year	2026
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	1,620,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	1,620,000
Principal Amount Unmatured End of Fiscal Year	\$0
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Horton Plaza Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	2003
Principal Amount Authorized	18,855,000
Principal Amount Issued	18,855,000
Purpose of Issue	Redevelopment Activities
Maturity Date Beginning Year	2003
Maturity Date Ending Year	2022
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	18,030,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	420,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$17,610,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; U.S.State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name Mount Hope Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	1982
Principal Amount Authorized	5,155,000
Principal Amount Issued	5,155,000
Purpose of Issue	Land Acquisition
Maturity Date Beginning Year	1995
Maturity Date Ending Year	2021
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	3,925,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	45,000
Principal Amount Defeased During Fiscal Year	3,085,000
Principal Amount Unmatured End of Fiscal Year	\$795,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Southcrest Project Area

Forward from Prior Year	
Bond Type	Tax Allocation Bonds
Year of Authorization	1995
Principal Amount Authorized	3,750,000
Principal Amount Issued	3,750,000
Purpose of Issue	Capital Improvements
Maturity Date Beginning Year	1996
Maturity Date Ending Year	2021
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	2,340,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	2,340,000
Principal Amount Unmatured End of Fiscal Year	\$0
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name College Community Redevelopment

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Notes	
2000	
1,714,867	
1,714,867	
Redevelopment Activities	
2001	
2010	
1,714,867	
Beginning balance	
\$1,714,867	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008 Project Area Name City Heights Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2008
Principal Amount Authorized	11,000,000
Principal Amount Issued	1,298,000
Purpose of Issue	Affordable housing projects
Maturity Date Beginning Year	2008
Maturity Date Ending Year	2011
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	1,298,000
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$1,298,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Bay

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2007
Principal Amount Authorized	8,600,000
Principal Amount Issued	2,255,300
Purpose of Issue	Affordable housing projects
Maturity Date Beginning Year	2007
Maturity Date Ending Year	2009
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	2,255,300
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$2,255,300
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

College Grove Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Notes

2000

1,308,000

1,308,000

Capital Projects

2001

2017

171,009

Beginning balance

171,009

\$0

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	City Heights Project Area

Forward from Prior Year		
Bond Type	Notes	
Year of Authorization	2007	
Principal Amount Authorized	2,000,000	
Principal Amount Issued	2,000,000	
Purpose of Issue	Land acquisition	
Maturity Date Beginning Year	2007	
Maturity Date Ending Year	2013	
Principal Amount Unmatured Beginning of Fiscal Year		
Adjustment Made During Year	2,000,000	
Adjustment Explanation	Beginning balance	
Interest Added to Principal		
Principal Amount Issued During Fiscal Year		
Principal Amount Matured During Fiscal Year	2,000,000	
Principal Amount Defeased During Fiscal Year		
Principal Amount Unmatured End of Fiscal Year	\$0	
Principal Amount In Default		
Interest In Default		

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

City Heights Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Notes	
2005	
3,500,000	
2,280,411	
Land Acquisition	
2005	
2025	
2,100,000	
Beginning balance	
\$2,100,000	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

Project Area Name

Forward from Prior Year	
Bond Type	Notes
Year of Authorization	2000
Principal Amount Authorized	5,115,000
Principal Amount Issued	5,115,000
Purpose of Issue	Land Acquisition
Maturity Date Beginning Year	2001
Maturity Date Ending Year	2032
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	4,103,681
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	721,655
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$3,382,026
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Crossroads

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2006
Principal Amount Authorized	5,245,000
Principal Amount Issued	5,245,000
Purpose of Issue	Capital Projects
Maturity Date Beginning Year	2011
Maturity Date Ending Year	2021
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	5,245,000
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$5,245,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Park Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2007
Principal Amount Authorized	10,000,000
Principal Amount Issued	8,530,333
Purpose of Issue	Capital Project
Maturity Date Beginning Year	2007
Maturity Date Ending Year	2009
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	8,530,333
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$8,530,333
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Naval Training Center Project Area

Forward from Prior Year

Bond Type

Loans

Year of Authorization

2002

Principal Amount Authorized

8,300,000

Principal Amount Issued

8,300,000

Purpose of Issue

Land Acquisition

Maturity Date Beginning Year

2003

Maturity Date Ending Year

2042

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

8,300,000

Adjustment Explanation

Beginning balance

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

\$8,300,000

Principal Amount In Default

Interest In Default

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name San Ysidro Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2001
Principal Amount Authorized	1,876,000
Principal Amount Issued	1,876,000
Purpose of Issue	Land Acquisition
Maturity Date Beginning Year	2003
Maturity Date Ending Year	2032
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	1,823,070
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	16,698
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$1,806,372
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	San Ysidro Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2005
Principal Amount Authorized	1,246,758
Principal Amount Issued	1,246,758
Purpose of Issue	Land Acquisition
Maturity Date Beginning Year	2006
Maturity Date Ending Year	2036
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	1,239,179
Adjustment Explanation	Beginning balance
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	8,337
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$1,230,842
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

North Park Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Deceased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Loans	2004
3,000,000	
900,000	
Redevelopment Activities	
2004	
2007	
900,000	
Beginning balance	
\$900,000	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Bay

Forward from Prior Year	
Bond Type	City/County Debt
Year of Authorization	2004
Principal Amount Authorized	2,251,670
Principal Amount Issued	2,251,670
Purpose of Issue	Conveyance of Real Property
Maturity Date Beginning Year	2004
Maturity Date Ending Year	2034
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	2,073,792
Adjustment Explanation	Beginning balance
Interest Added to Principal	177,878
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$2,251,670
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	North Park Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2008
Principal Amount Authorized	7,300,000
Principal Amount Issued	3,695,300
Purpose of Issue	Affordable housing projects
Maturity Date Beginning Year	2008
Maturity Date Ending Year	2011
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	3,695,300
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$3,695,300
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Naval Training Center Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2008
Principal Amount Authorized	7,100,000
Principal Amount Issued	7,100,000
Purpose of Issue	Affordable housing projects
Maturity Date Beginning Year	2008
Maturity Date Ending Year	2009
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	0
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$0
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Naval Training Center Project Area

Forward from Prior Year	
Bond Type	Loans
Year of Authorization	2008
Principal Amount Authorized	16,000,000
Principal Amount Issued	6,803,723
Purpose of Issue	Project Improvement etc
Maturity Date Beginning Year	2008
Maturity Date Ending Year	2011
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	6,803,723
Principal Amount Matured During Fiscal Year	
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$6,803,723
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

City Heights Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Loans

2008

20,000,000

2,011,423

Property acquisition etc

2008

2011

2,011,423

1,000

\$2,010,423

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Central Imperial

Forward from Prior Year	
Bond Type	Financing Authority Bonds
Year of Authorization	2008
Principal Amount Authorized	14,865,000
Principal Amount Issued	14,865,000
Purpose of Issue	Refund series 2000 bonds
Maturity Date Beginning Year	2008
Maturity Date Ending Year	2038
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	14,865,000
Principal Amount Matured During Fiscal Year	170,000
Principal Amount Deceased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$14,695,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2008

Project Area Name

Mount Hope Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Financing Authority Bonds

2008

3,110,000

3,110,000

Refund Series 1995 B Bonds

2008

2021

3,110,000

175,000

\$2,935,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2008
Project Area Name	Southcrest Project Area

Forward from Prior Year	
Bond Type	Financing Authority Bonds
Year of Authorization	2008
Principal Amount Authorized	17,010,000
Principal Amount Issued	17,010,000
Purpose of Issue	Refund Series 95B and 2000 Bonds
Maturity Date Beginning Year	2008
Maturity Date Ending Year	2033
Principal Amount Unmatured Beginning of Fiscal Year	
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	17,010,000
Principal Amount Matured During Fiscal Year	525,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$16,485,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2008

Project Area Name North Bay

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Tax Allocation Bonds

2000

13,000,000

13,000,000

Capital Improvement

2002

2031

11,690,000

Beginning balance

240,000

\$11,450,000

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

Barrio Logan Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	543,335		135,833		\$679,168
Special Supplemental Subvention					
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	20,510		9,397		\$29,907
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	22,525				\$22,525
Total Revenues	\$586,370	\$0	\$145,230	\$0	\$731,600

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2008

Central Imperial

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	1,798,937		449,734		\$2,248,671
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	433,558	21,697	118,596		\$573,851
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	307,509				\$307,509
Total Revenues	\$2,540,004	\$21,697	\$568,330	\$0	\$3,130,031

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

Centre City Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	93,577,495		23,394,374		\$116,971,869
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	18,345,880	1,422,837	4,119,286	797	\$23,888,800
Rental Income	1,574,493		195,202		\$1,769,695
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale			3,200,470		\$3,200,470
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	15,113,055		778,136	2,416,328	\$18,307,519
Total Revenues	\$128,610,923	\$1,422,837	\$31,687,468	\$2,417,125	\$164,138,353

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

City Heights Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	11,432,326		2,858,082		\$14,290,408
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	762,115	139,229	106,608		\$1,007,952
Rental Income	176,287				\$176,287
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	486,896		4,818		\$491,714
Total Revenues	\$12,857,624	\$139,229	\$2,969,508	\$0	\$15,966,361

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2008

College Community Redevelopment

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	927,700		231,925		\$1,159,625
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	30,119	4,168	31,489		\$65,776
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	918				\$918
Total Revenues	\$958,737	\$4,168	\$263,414	\$0	\$1,226,319

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

College Grove Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	574,796		143,699		\$718,495
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	47,524		18,306		\$65,830
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$622,320	\$0	\$162,005	\$0	\$784,325

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2008					
Project Area Name	Crossroads	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)		3,418,727		854,682		\$4,273,409
Special Supplemental Subvention						\$0
Property Assessments						\$0
Sales and Use Tax						\$0
Transient Occupancy Tax						\$0
Interest Income		256,505		89,115		\$345,620
Rental Income						\$0
Lease Income						\$0
Sale of Real Estate						\$0
Gain on Land Held for Resale						\$0
Federal Grants						\$0
Grants from Other Agencies						\$0
Bond Administrative Fees						\$0
Other Revenues						\$0
Total Revenues		\$3,675,232	\$0	\$943,797	\$0	\$4,619,029

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

Dells Imperial

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)					\$0
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income					\$0
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2008	Gateway Center West Project Area				
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)		266,660		66,665		\$333,325
Special Supplemental Subvention						\$0
Property Assessments						\$0
Sales and Use Tax						\$0
Transient Occupancy Tax						\$0
Interest Income		22,639	3,445	5,329		\$31,413
Rental Income						\$0
Lease Income						\$0
Sale of Real Estate						\$0
Gain on Land Held for Resale						\$0
Federal Grants						\$0
Grants from Other Agencies						\$0
Bond Administrative Fees						\$0
Other Revenues						\$0
Total Revenues		\$289,299	\$3,445	\$71,994	\$0	\$364,738

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2008

Grantville

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross					\$0
(Include All Apportionments)					
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	453				\$453
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$453	\$0	\$0	\$0	\$453

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2008

Horton Plaza Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	6,720,466		1,680,116		\$8,400,582
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	932,325	286,366	194,046		\$1,412,737
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	1,988,706				\$1,988,706
Total Revenues	\$9,641,497	\$286,366	\$1,874,162	\$0	\$11,802,025

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2008

Linda Vista Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	74,864		18,716		\$93,580
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	40,395		1,220		\$41,615
Rental Income	127,951				\$127,951
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$243,210	\$0	\$19,936	\$0	\$263,146

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2008					
Project Area Name	Mount Hope Project Area	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)		1,278,192		319,548		\$1,597,740
Special Supplemental Subvention						\$0
Property Assessments						\$0
Sales and Use Tax						\$0
Transient Occupancy Tax						\$0
Interest Income		100,386	5,668	47,484		\$153,538
Rental Income						\$0
Lease Income						\$0
Sale of Real Estate						\$0
Gain on Land Held for Resale						\$0
Federal Grants						\$0
Grants from Other Agencies						\$0
Bond Administrative Fees						\$0
Other Revenues						\$0
Total Revenues		\$1,378,578	\$5,668	\$367,032	\$0	\$1,751,278

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2008

Naval Training Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	3,200,703		800,176		\$4,000,879
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	156,497		94,622		\$251,119
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	1,000				\$1,000
Total Revenues	\$3,358,200	\$0	\$894,798	\$0	\$4,252,998

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

North Bay

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	6,584,701		1,646,175		\$8,230,876
Special Supplemental Subvention					
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	615,561	65,299	247,269		\$928,129
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$7,200,262	\$65,299	\$1,893,444	\$0	\$9,159,005

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2008	North Park Project Area				Total
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	
Tax Increment Gross (Include All Apportionments)		6,370,507		1,592,627		\$7,963,134
Special Supplemental Subvention						\$0
Property Assessments						\$0
Sales and Use Tax						\$0
Transient Occupancy Tax						\$0
Interest Income		400,704	98,875	164,730		\$664,309
Rental Income						\$0
Lease Income						\$0
Sale of Real Estate						\$0
Gain on Land Held for Resale						\$0
Federal Grants						\$0
Grants from Other Agencies						\$0
Bond Administrative Fees						\$0
Other Revenues		838				\$838
Total Revenues		\$6,772,049	\$98,875	\$1,757,357	\$0	\$8,628,281

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

Pacific Beach Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)					\$0
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income					\$0
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

San Ysidro Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	3,149,482		787,371		\$3,936,853
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	235,274		108,431		\$343,705
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	20,082				\$20,082
Total Revenues	\$3,404,838	\$0	\$895,802	\$0	\$4,300,640

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year 2008

Project Area Name

Southcrest Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	1,962,882		490,720		\$2,453,602
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	546,120	28,143	132,309		\$706,572
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	162,000				\$162,000
Total Revenues	\$2,671,002	\$28,143	\$623,029	\$0	\$3,322,174

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year
Project Area Name

2008

Barrio Logan Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	290,536		6,002		\$296,538
Professional Services	247,319				\$247,319
Planning, Survey, and Design	39,185				\$39,185
Real Estate Purchases					\$0
Acquisition Expense	15,000				\$15,000
Operation of Acquired Property	5,545				\$5,545
Relocation Costs	56,150				\$56,150
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	7,270				\$7,270
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Barrio Logan Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	54,059				\$54,059
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$715,064	\$0	\$6,002	\$0	\$721,066
Excess (Deficiency) Revenues over (under) Expenditures	(\$128,694)	\$0	\$139,228	\$0	\$10,534

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	Central Imperial					
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total	
Administration Costs	1,075,315		34,887		\$1,110,202	
Professional Services	58,059		41,398		\$99,457	
Planning, Survey, and Design	217,156		65,319		\$282,475	
Real Estate Purchases	-694,703		694,703		\$0	
Acquisition Expense					\$0	
Operation of Acquired Property	136,302		6,200		\$142,502	
Relocation Costs					\$0	
Relocation Payments					\$0	
Site Clearance Costs					\$0	
Project Improvement / Construction Costs	107,652				\$107,652	
Disposal Costs					\$0	
Loss on Disposition of Land Held for Resale					\$0	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Central Imperial

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		1,051,965			\$1,051,965
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs	6,456	468,242	1,614		\$476,312
Other Expenditures Including Pass-Through Payment(s)	197,181	959	1,853		\$199,993
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds		170,000			\$170,000
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$1,103,418	\$1,691,166	\$845,974	\$0	\$3,640,558
Excess (Deficiency) Revenues over (under) Expenditures	\$1,436,586	(\$1,669,469)	(\$277,644)	\$0	(\$510,527)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	Centre City Project Area					Total
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
Administration Costs	8,178,179		1,178,492		\$9,356,671	
Professional Services	845,353		151,995		\$997,348	
Planning, Survey, and Design	4,010,582		352,291		\$4,362,873	
Real Estate Purchases	20,196,518		16,635		\$20,213,153	
Acquisition Expense	36,915		35,300		\$72,215	
Operation of Acquired Property	594,242		83,808		\$678,050	
Relocation Costs	84,278		16,632		\$100,910	
Relocation Payments	62,979				\$62,979	
Site Clearance Costs	6,196				\$6,196	
Project Improvement / Construction Costs	6,642,818		5,000		\$6,647,818	
Disposal Costs					\$0	
Loss on Disposition of Land Held for Resale	12,046,683				\$12,046,683	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2008
Project Area Name Centre City Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs	424,015		523,647		\$947,662
Rehabilitation Grants					\$0
Interest Expense		20,821,700			\$20,821,700
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs		1,584,680	271,725		\$1,856,405
Other Expenditures Including Pass- Through Payment(s)	15,901,774		50,121		\$15,951,895
Debt Principal Payments:					
Tax Allocation Bonds and Notes		10,780,000			\$10,780,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds		315,000			\$315,000
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$69,030,532	\$33,501,380	\$2,685,646	\$0	\$105,217,558
Excess (Deficiency) Revenues over (under) Expenditures	\$59,580,391	(\$32,078,543)	\$29,001,822	\$2,417,125	\$58,920,795

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

City Heights Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	838,477		103,229		\$941,706
Professional Services	69,640		1,970		\$71,610
Planning, Survey, and Design	65,075				\$65,075
Real Estate Purchases	4,557				\$4,557
Acquisition Expense	57,623				\$57,623
Operation of Acquired Property	61,339				\$61,339
Relocation Costs	31,186				\$31,186
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	5,000				\$5,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

City Heights Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs	71,610		300,000		\$371,610
Rehabilitation Grants					\$0
Interest Expense		1,770,587			\$1,770,587
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing			272,000		\$272,000
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	5,583,290				\$5,583,290
Debt Principal Payments:					
Tax Allocation Bonds and Notes		486,256			\$486,256
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans		673,744			\$673,744
All Other Long-Term Debt		2,722,655			\$2,722,655
Total Expenditures	\$6,787,797	\$5,653,242	\$677,199	\$0	\$13,118,238
Excess (Deficiency) Revenues over (under) Expenditures	\$6,069,827	(\$5,514,013)	\$2,292,309	\$0	\$2,848,123

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2008

Project Area Name

College Community Redevelopment

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	181,983		6,986		\$188,969
Professional Services	4,990				\$4,990
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	1,583				\$1,583
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008	College Community Redevelopment				
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale						\$0
Rehabilitation Costs						\$0
Rehabilitation Grants						\$0
Interest Expense						\$0
Fixed Asset Acquisitions						\$0
Subsidies to Low and Moderate Income Housing						\$0
Debt Issuance Costs						\$0
Other Expenditures Including Pass-Through Payment(s)	90,316					\$90,316
Debt Principal Payments:						
Tax Allocation Bonds and Notes						\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds						\$0
City/County Advances and Loans						\$0
All Other Long-Term Debt						\$0
Total Expenditures	\$278,872	\$0	\$6,986	\$0		\$285,858
Excess (Deficiency) Revenues over (under) Expenditures	\$679,865	\$4,168	\$256,428	\$0		\$940,461

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	College Grove Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	34,935		5,863		\$40,798
Professional Services	2,185				\$2,185
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	1,461				\$1,461
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year
Project Area Name

2008

College Grove Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		17,100			\$17,100
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	99,107				\$99,107
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt		171,009			\$171,009
Total Expenditures	\$137,688	\$188,109	\$5,863	\$0	\$331,660
Excess (Deficiency) Revenues over (under) Expenditures	\$484,632	(\$188,109)	\$156,142	\$0	\$452,665

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Crossroads

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	467,233		16,266		\$483,499
Professional Services	26,614				\$26,614
Planning, Survey, and Design	31,825				\$31,825
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	8,216				\$8,216
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	Crossroads					
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total	
Decline in Value of Land Held for Resale						\$0
Rehabilitation Costs			250,000			\$250,000
Rehabilitation Grants						\$0
Interest Expense						\$0
Fixed Asset Acquisitions						\$0
Subsidies to Low and Moderate Income Housing						\$0
Debt Issuance Costs						\$0
Other Expenditures Including Pass-Through Payment(s)	2,007,951					\$2,007,951
Debt Principal Payments:						
Tax Allocation Bonds and Notes						\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds						\$0
City/County Advances and Loans						\$0
All Other Long-Term Debt						\$0
Total Expenditures	\$2,541,839	\$0	\$266,266	\$0		\$2,808,105
Excess (Deficiency) Revenues over (under) Expenditures	\$1,133,393	\$0	\$677,531	\$0		\$1,810,924

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Dells Imperial

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs					\$0
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	Dells Imperial	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale						\$0
Rehabilitation Costs						\$0
Rehabilitation Grants						\$0
Interest Expense						\$0
Fixed Asset Acquisitions						\$0
Subsidies to Low and Moderate Income Housing						\$0
Debt Issuance Costs						\$0
Other Expenditures Including Pass-Through Payment(s)						\$0
Debt Principal Payments:						
Tax Allocation Bonds and Notes						\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds						\$0
City/County Advances and Loans						\$0
All Other Long-Term Debt						\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Excess (Deficiency) Revenues over (under) Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Gateway Center West Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	26,191		1,148		\$27,339
Professional Services	7,576				\$7,576
Planning, Survey, and Design	21,032				\$21,032
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	2,143				\$2,143
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	Gateway Center West Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Project Area Name					
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		68,413			\$68,413
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)					\$0
Debt Principal Payments:					
Tax Allocation Bonds and Notes		80,000			\$80,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$56,942	\$148,413	\$1,148	\$0	\$206,503
Excess (Deficiency) Revenues over (under) Expenditures	\$232,357	(\$144,968)	\$70,846	\$0	\$158,235

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	Grantville	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs		36,269				\$36,269
Professional Services		24,491				\$24,491
Planning, Survey, and Design						\$0
Real Estate Purchases						\$0
Acquisition Expense						\$0
Operation of Acquired Property						\$0
Relocation Costs						\$0
Relocation Payments						\$0
Site Clearance Costs						\$0
Project Improvement / Construction Costs						\$0
Disposal Costs						\$0
Loss on Disposition of Land Held for Resale						\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2008
Project Area Name Grantville

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)					\$0
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$60,760	\$0	\$0	\$0	\$60,760
Excess (Deficiency) Revenues over (under) Expenditures	(\$60,307)	\$0	\$0	\$0	(\$60,307)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Horton Plaza Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	827,983		108,358		\$936,341
Professional Services	37,802				\$37,802
Planning, Survey, and Design	176,881				\$176,881
Real Estate Purchases	242,090				\$242,090
Acquisition Expense					\$0
Operation of Acquired Property	128,232		4,078		\$132,310
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	444,817				\$444,817
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego **Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	Horton Plaza Project Area	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale						\$0
Rehabilitation Costs		6,678,157		260		\$6,678,417
Rehabilitation Grants						\$0
Interest Expense			2,250,351			\$2,250,351
Fixed Asset Acquisitions						\$0
Subsidies to Low and Moderate Income Housing						\$0
Debt Issuance Costs						\$0
Other Expenditures Including Pass-Through Payment(s)		574,410		202,196		\$776,606
Debt Principal Payments:						
Tax Allocation Bonds and Notes			1,675,000			\$1,675,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds						\$0
City/County Advances and Loans						\$0
All Other Long-Term Debt						\$0
Total Expenditures		\$9,110,372	\$3,925,351	\$314,892	\$0	\$13,350,615
Excess (Deficiency) Revenues over (under) Expenditures		\$531,125	(\$3,638,985)	\$1,559,270	\$0	(\$1,548,590)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	Linda Vista Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	88,299		3,662		\$91,961
Professional Services	1,920				\$1,920
Planning, Survey, and Design	142				\$142
Real Estate Purchases					\$0
Acquisition Expense	500				\$500
Operation of Acquired Property	13,825				\$13,825
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Linda Vista Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs			17,820		\$17,820
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)					\$0
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$104,686	\$0	\$21,482	\$0	\$126,168
Excess (Deficiency) Revenues over (under) Expenditures	\$138,524	\$0	(\$1,546)	\$0	\$136,978

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	Mount Hope Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	416,236		24,702		\$440,938
Professional Services	34,739				\$34,739
Planning, Survey, and Design	103,060		18,378		\$121,438
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	61,666				\$61,666
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	69,327				\$69,327
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	Mount Hope Project Area	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale						\$0
Rehabilitation Costs						\$0
Rehabilitation Grants						\$0
Interest Expense			331,289			\$331,289
Fixed Asset Acquisitions						\$0
Subsidies to Low and Moderate Income Housing						\$0
Debt Issuance Costs			82,197			\$82,197
Other Expenditures Including Pass-Through Payment(s)		331,966	1,365	1,328		\$334,659
Debt Principal Payments:						
Tax Allocation Bonds and Notes			45,000			\$45,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds			175,000			\$175,000
City/County Advances and Loans						\$0
All Other Long-Term Debt						\$0
Total Expenditures		\$1,016,994	\$634,851	\$44,408	\$0	\$1,696,253
Excess (Deficiency) Revenues over (under) Expenditures		\$361,584	(\$629,183)	\$322,624	\$0	\$55,025

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Naval Training Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	381,903		8,875		\$390,778
Professional Services	117,748		1,272		\$119,020
Planning, Survey, and Design	36,525				\$36,525
Real Estate Purchases					\$0
Acquisition Expense	5,500				\$5,500
Operation of Acquired Property	15,490				\$15,490
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	6,260,606				\$6,260,606
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Naval Training Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		1,051,876			\$1,051,876
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	824,050				\$824,050
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans		206,000			\$206,000
All Other Long-Term Debt					\$0
Total Expenditures	\$7,641,822	\$1,257,876	\$10,147	\$0	\$8,909,845
Excess (Deficiency) Revenues over (under) Expenditures	(\$4,283,622)	(\$1,257,876)	\$884,651	\$0	(\$4,656,847)

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year
Project Area Name

2008

North Bay

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	536,950		23,840		\$560,790
Professional Services	46,758		1,290		\$48,048
Planning, Survey, and Design	2,100				\$2,100
Real Estate Purchases					\$0
Acquisition Expense	15,708				\$15,708
Operation of Acquired Property	15,738				\$15,738
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	617,767				\$617,767
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

North Bay

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		721,778			\$721,778
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing			243,952		\$243,952
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	1,450,369				\$1,450,369
Debt Principal Payments:					
Tax Allocation Bonds and Notes		240,000			\$240,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$2,685,390	\$961,778	\$269,082	\$0	\$3,916,250
Excess (Deficiency) Revenues over (under) Expenditures	\$4,514,872	(\$896,479)	\$1,624,362	\$0	\$5,242,755

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2008					
Project Area Name	North Park Project Area					
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total	
Administration Costs	607,650		39,206		\$646,856	
Professional Services	92,890		1,095		\$93,985	
Planning, Survey, and Design	88,200		2,565		\$90,765	
Real Estate Purchases					\$0	
Acquisition Expense	27,377				\$27,377	
Operation of Acquired Property	143,427				\$143,427	
Relocation Costs					\$0	
Relocation Payments					\$0	
Site Clearance Costs					\$0	
Project Improvement / Construction Costs			1,440,000		\$1,440,000	
Disposal Costs					\$0	
Loss on Disposition of Land Held for Resale					\$0	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

North Park Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		1,913,068			\$1,913,068
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	1,177,470				\$1,177,470
Debt Principal Payments:					
Tax Allocation Bonds and Notes		315,000			\$315,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans		349,393			\$349,393
All Other Long-Term Debt					\$0
Total Expenditures	\$2,137,014	\$2,577,461	\$1,482,866	\$0	\$6,197,341
Excess (Deficiency) Revenues over (under) Expenditures	\$4,635,035	(\$2,478,586)	\$274,491	\$0	\$2,430,940

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2008 Project Area Name Pacific Beach Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs					\$0
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Pacific Beach Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)					\$0
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Excess (Deficiency) Revenues over (under) Expenditures	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

San Ysidro Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	610,769		22,749		\$633,518
Professional Services	39,781				\$39,781
Planning, Survey, and Design	90,477				\$90,477
Real Estate Purchases					\$0
Acquisition Expense	25,500				\$25,500
Operation of Acquired Property	10,015				\$10,015
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	75,000				\$75,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

San Ysidro Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs			10,915		\$10,915
Rehabilitation Grants					\$0
Interest Expense		330,543			\$330,543
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	2,254,559				\$2,254,559
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans		35,682			\$35,682
All Other Long-Term Debt		25,035			\$25,035
Total Expenditures	\$3,106,101	\$391,260	\$33,664	\$0	\$3,531,025
Excess (Deficiency) Revenues over (under) Expenditures	\$298,737	(\$391,260)	\$862,138	\$0	\$769,615

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2008
 Project Area Name Southcrest Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	706,955		54,589		\$761,544
Professional Services	23,570		13,013		\$36,583
Planning, Survey, and Design	32,315		26,012		\$58,327
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	46,345		4,000		\$50,345
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	6,505		645		\$7,150
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2008

Project Area Name

Southcrest Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		1,052,915			\$1,052,915
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs	7,144	504,955	1,786		\$513,885
Other Expenditures Including Pass- Through Payment(s)	179,242	1,516	2,798		\$183,556
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds		525,000			\$525,000
City/County Advances and Loans		291,538			\$291,538
All Other Long-Term Debt					\$0
Total Expenditures	\$1,002,076	\$2,375,924	\$102,843	\$0	\$3,480,843
Excess (Deficiency) Revenues over (under) Expenditures	\$1,668,926	(\$2,347,781)	\$520,186	\$0	(\$158,669)

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2008

Project Area Name

Barrio Logan Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt	675,000				\$675,000
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	582,245		6,290		\$588,535
Tax Increment Transfers In					\$0
Operating Transfers Out	584,098		4,437		\$588,535
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	\$673,147	\$0	\$1,853	\$0	\$675,000

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Barrio Logan Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$544,453	\$0	\$141,081	\$0	\$685,534
Equity, Beginning of Period					\$0
Prior Period Adjustments	-282,065		104,585		(\$177,480)
Residual Equity Transfers					\$0
Equity, End of Period	\$262,388	\$0	\$245,666	\$0	\$508,054

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008				
Project Area Name	Central Imperial				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt	8,105,581	1,680,245	2,026,395		\$11,812,221
Proceeds of Refunding Bonds		3,052,779			\$3,052,779
Payment to Refunded Bond Escrow Agent		3,321,376			\$3,321,376
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	156,819		39,205		\$196,024
Operating Transfers In	783,017	1,221,965	10,322		\$2,015,304
Tax Increment Transfers In					\$0
Operating Transfers Out	1,860,548	363	154,393		\$2,015,304
Tax Increment Transfers Out					\$0
<i>(To the Low and Moderate Income Housing Fund)</i>					
Total Other Financing Sources (Uses)	\$7,184,869	\$2,633,250	\$1,921,529	\$0	\$11,739,648

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2008

Project Area Name

Central Imperial

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$8,621,455	\$963,781	\$1,643,885	\$0	\$11,229,121
Equity, Beginning of Period					\$0
Prior Period Adjustments	2,098,179	267,695	473,127		\$2,839,001
Residual Equity Transfers					\$0
Equity, End of Period	\$10,719,634	\$1,231,476	\$2,117,012	\$0	\$14,068,122

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Centre City Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt		8,661,097	60,338,903		\$69,000,000
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)		-176,418			(\$176,418)
Operating Transfers In	22,295,866	31,706,281	133,315	-13,059,979	\$41,075,483
Tax Increment Transfers In					\$0
Operating Transfers Out	45,892,143		5,826,991	-10,643,651	\$41,075,483
Tax Increment Transfers Out					\$0
<i>(To the Low and Moderate Income Housing Fund)</i>					
Total Other Financing Sources (Uses)	(\$23,596,277)	\$40,190,960	\$54,645,227	(\$2,416,328)	\$68,823,582

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008	Centre City Project Area				
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses		\$35,984,114	\$8,112,417	\$83,647,049	\$797	\$127,744,377
Equity, Beginning of Period						\$0
Prior Period Adjustments		337,378,321	49,046,531	124,499,145	4,958	\$510,928,955
Residual Equity Transfers						\$0
Equity, End of Period		\$373,362,435	\$57,158,948	\$208,146,194	\$5,755	\$638,673,332

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	City Heights Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt	2,011,123		1,298,000		\$3,309,123
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	2,502,139	5,614,412	14,894		\$8,131,445
Tax Increment Transfers In					\$0
Operating Transfers Out	6,736,842		1,394,603		\$8,131,445
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	(\$2,223,580)	\$5,614,412	(\$81,709)	\$0	\$3,309,123

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008	City Heights Project Area				Total
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$3,846,247	\$100,399	\$2,210,600	\$0		\$6,157,246
Equity, Beginning of Period						\$0
Prior Period Adjustments	15,702,094	1,949,117	6,027,236			\$23,678,447
Residual Equity Transfers						\$0
Equity, End of Period	\$19,548,341	\$2,049,516	\$8,237,836	\$0		\$29,835,693

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	College Community Redevelopment				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	215,120		1,863		\$216,983
Tax Increment Transfers In					\$0
Operating Transfers Out	216,983				\$216,983
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	(\$1,863)	\$0	\$1,863	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	College Community Redevelopment				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$678,002	\$4,168	\$258,291	\$0	\$940,461
Equity, Beginning of Period					\$0
Prior Period Adjustments	-260,226		443,713		\$183,487
Residual Equity Transfers					\$0
Equity, End of Period	\$417,776	\$4,168	\$702,004	\$0	\$1,123,948

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
2008	College Grove Project Area					
	Proceeds of Long-Term Debt					\$0
	Proceeds of Refunding Bonds					\$0
	Payment to Refunded Bond Escrow Agent					\$0
	Advances from City/County					\$0
	Sale of Fixed Assets					\$0
	Miscellaneous Financing Sources (Uses)					\$0
	Operating Transfers In	29,270	188,109	1,951		\$219,330
	Tax Increment Transfers In					\$0
	Operating Transfers Out	219,330				\$219,330
	Tax Increment Transfers Out					\$0
	(To the Low and Moderate Income Housing Fund)					
	Total Other Financing Sources (Uses)	(\$190,060)	\$188,109	\$1,951	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	College Grove Project Area					Total
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
2008	\$294,572	\$0	\$158,093	\$0		\$452,665
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses						
Equity, Beginning of Period						\$0
Prior Period Adjustments	632,069		250,556			\$882,625
Residual Equity Transfers						\$0
Equity, End of Period	\$926,641	\$0	\$408,649	\$0		\$1,335,290

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008					
Project Area Name	Crossroads	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt						\$0
Proceeds of Refunding Bonds						\$0
Payment to Refunded Bond Escrow Agent						\$0
Advances from City/County						\$0
Sale of Fixed Assets						\$0
Miscellaneous Financing Sources (Uses)						\$0
Operating Transfers In		1,806,717				\$1,806,717
Tax Increment Transfers In						\$0
Operating Transfers Out		1,806,717				\$1,806,717
Tax Increment Transfers Out						\$0
<i>(To the Low and Moderate Income Housing Fund)</i>						
Total Other Financing Sources (Uses)		\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008				
Project Area Name	Crossroads				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$1,133,393	\$0	\$677,531	\$0	\$1,810,924
Equity, Beginning of Period					\$0
Prior Period Adjustments	3,167,843		1,273,488		\$4,441,331
Residual Equity Transfers					\$0
Equity, End of Period	\$4,301,236	\$0	\$1,951,019	\$0	\$6,252,255

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008					
Project Area Name	Dells Imperial	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt						\$0
Proceeds of Refunding Bonds						\$0
Payment to Refunded Bond Escrow Agent						\$0
Advances from City/County						\$0
Sale of Fixed Assets						\$0
Miscellaneous Financing Sources (Uses)						\$0
Operating Transfers In						\$0
Tax Increment Transfers In						\$0
Operating Transfers Out						\$0
Tax Increment Transfers Out						\$0
(To the Low and Moderate Income Housing Fund)						
Total Other Financing Sources (Uses)	\$0	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008					
Project Area Name	Dells Imperial					
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total	
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
Equity, Beginning of Period						\$0
Prior Period Adjustments						\$0
Residual Equity Transfers						\$0
Equity, End of Period	\$0	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name	Gateway Center West Project Area				Total
		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	
2008						
	Proceeds of Long-Term Debt					\$0
	Proceeds of Refunding Bonds					\$0
	Payment to Refunded Bond Escrow Agent					\$0
	Advances from City/County					\$0
	Sale of Fixed Assets					\$0
	Miscellaneous Financing Sources (Uses)					\$0
	Operating Transfers In	52,155	180,317	1,786		\$234,258
	Tax Increment Transfers In					\$0
	Operating Transfers Out	198,195		36,063		\$234,258
	Tax Increment Transfers Out					\$0
	(To the Low and Moderate Income Housing Fund)					
	Total Other Financing Sources (Uses)	(\$146,040)	\$180,317	(\$34,277)	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Gateway Center West Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$86,317	\$35,349	\$36,569	\$0	\$158,235
Equity, Beginning of Period					\$0
Prior Period Adjustments	546,786	119,183	82,500		\$748,469
Residual Equity Transfers					\$0
Equity, End of Period	\$633,103	\$154,532	\$119,069	\$0	\$906,704

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name				
2008	Grantville				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out					\$0
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008					
Project Area Name	Grantville					
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total	
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$60,307)	\$0	\$0	\$0	(\$60,307)	
Equity, Beginning of Period					\$0	
Prior Period Adjustments	-47,202		5		(\$47,197)	
Residual Equity Transfers					\$0	
Equity, End of Period	(\$107,509)	\$0	\$5	\$0	(\$107,504)	

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008	Horton Plaza Project Area					Total
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
Proceeds of Long-Term Debt							\$0
Proceeds of Refunding Bonds							\$0
Payment to Refunded Bond Escrow Agent							\$0
Advances from City/County							\$0
Sale of Fixed Assets							\$0
Miscellaneous Financing Sources (Uses)							\$0
Operating Transfers In		6,386,963	3,667,752				\$10,054,715
Tax Increment Transfers In							\$0
Operating Transfers Out		9,067,708	287,007	700,000			\$10,054,715
Tax Increment Transfers Out							\$0
<i>(To the Low and Moderate Income Housing Fund)</i>							
Total Other Financing Sources (Uses)		(\$2,680,745)	\$3,380,745	(\$700,000)		\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Horton Plaza Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$2,149,620)	(\$258,240)	\$859,270	\$0	(\$1,548,590)
Equity, Beginning of Period					\$0
Prior Period Adjustments	19,628,477	8,414,526	18,171,592		\$46,214,595
Residual Equity Transfers					\$0
Equity, End of Period	\$17,478,857	\$8,156,286	\$19,030,862	\$0	\$44,666,005

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Linda Vista Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	74,750		1,692		\$76,442
Tax Increment Transfers In					\$0
Operating Transfers Out	76,442				\$76,442
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	(\$1,692)	\$0	\$1,692	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year
Project Area Name

2008

Linda Vista Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$136,832	\$0	\$146	\$0	\$136,978
Equity, Beginning of Period					\$0
Prior Period Adjustments	1,050,190		19,174		\$1,069,364
Residual Equity Transfers					\$0
Equity, End of Period	\$1,187,022	\$0	\$19,320	\$0	\$1,206,342

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Mount Hope Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt		304,816			\$304,816
Proceeds of Refunding Bonds		2,805,184			\$2,805,184
Payment to Refunded Bond Escrow Agent		3,207,238			\$3,207,238
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	800,472	547,770	2,622		\$1,350,864
Tax Increment Transfers In					\$0
Operating Transfers Out	1,240,817	494	109,553		\$1,350,864
Tax Increment Transfers Out					\$0
<i>(To the Low and Moderate Income Housing Fund)</i>					
Total Other Financing Sources (Uses)	(\$440,345)	\$450,038	(\$106,931)	\$0	(\$97,238)

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Mount Hope Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$78,761)	(\$179,145)	\$215,693	\$0	(\$42,213)
Equity, Beginning of Period					\$0
Prior Period Adjustments	2,417,813	498,811	897,670		\$3,814,294
Residual Equity Transfers					\$0
Equity, End of Period	\$2,339,052	\$319,666	\$1,113,363	\$0	\$3,772,081

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008	Naval Training Center Project Area				Total
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
Proceeds of Long-Term Debt	7,251,643					\$7,251,643
Proceeds of Refunding Bonds						\$0
Payment to Refunded Bond Escrow Agent						\$0
Advances from City/County						\$0
Sale of Fixed Assets						\$0
Miscellaneous Financing Sources (Uses)						\$0
Operating Transfers In	556,901	1,257,876	2,196			\$1,816,973
Tax Increment Transfers In						\$0
Operating Transfers Out	1,795,051		21,922			\$1,816,973
Tax Increment Transfers Out						\$0
(To the Low and Moderate Income Housing Fund)						
Total Other Financing Sources (Uses)	\$6,013,493	\$1,257,876	(\$19,726)	\$0		\$7,251,643

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008				
Project Area Name	Naval Training Center Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$1,729,871	\$0	\$864,925	\$0	\$2,594,796
Equity, Beginning of Period					\$0
Prior Period Adjustments	1,690,721		1,242,731		\$2,933,452
Residual Equity Transfers					\$0
Equity, End of Period	\$3,420,592	\$0	\$2,107,656	\$0	\$5,528,248

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008				
Project Area Name	North Bay				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt			2,255,300		\$2,255,300
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	1,180,382	901,972	53,202		\$2,135,556
Tax Increment Transfers In					\$0
Operating Transfers Out	1,861,440		274,116		\$2,135,556
Tax Increment Transfers Out					\$0
<i>(To the Low and Moderate Income Housing Fund)</i>					
Total Other Financing Sources (Uses)	(\$681,058)	\$901,972	\$2,034,386	\$0	\$2,255,300

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	North Bay				
2008					
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$3,833,814	\$5,493	\$3,658,748	\$0	\$7,498,055
Equity, Beginning of Period					\$0
Prior Period Adjustments	10,209,705	974,749	3,662,965		\$14,847,419
Residual Equity Transfers					\$0
Equity, End of Period	\$14,043,519	\$980,242	\$7,321,713	\$0	\$22,345,474

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008	North Park Project Area				Total
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
Proceeds of Long-Term Debt			3,695,300			\$3,695,300
Proceeds of Refunding Bonds						\$0
Payment to Refunded Bond Escrow Agent						\$0
Advances from City/County						\$0
Sale of Fixed Assets						\$0
Miscellaneous Financing Sources (Uses)						\$0
Operating Transfers In	946,923	2,542,498	6,278			\$3,495,699
Tax Increment Transfers In						\$0
Operating Transfers Out	3,252,592		243,107			\$3,495,699
Tax Increment Transfers Out						\$0
(To the Low and Moderate Income Housing Fund)						
Total Other Financing Sources (Uses)	(\$2,305,669)	\$2,542,498	\$3,458,471	\$0		\$3,695,300

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	North Park Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$2,329,366	\$63,912	\$3,732,962	\$0	\$6,126,240
Equity, Beginning of Period					\$0
Prior Period Adjustments	6,276,985	1,542,323	3,511,303		\$11,330,611
Residual Equity Transfers					\$0
Equity, End of Period	\$8,606,351	\$1,606,235	\$7,244,265	\$0	\$17,456,851

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Pacific Beach Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out					\$0
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008	Pacific Beach Project Area				
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses		\$0	\$0	\$0	\$0	\$0
Equity, Beginning of Period						\$0
Prior Period Adjustments						\$0
Residual Equity Transfers						\$0
Equity, End of Period		\$0	\$0	\$0	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	San Ysidro Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	2,366,172	391,260	4,321		\$2,761,753
Tax Increment Transfers In					\$0
Operating Transfers Out	2,761,753				\$2,761,753
Tax Increment Transfers Out					\$0
<i>(To the Low and Moderate Income Housing Fund)</i>					
Total Other Financing Sources (Uses)	(\$395,581)	\$391,260	\$4,321	\$0	\$0

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2008					
Project Area Name	San Ysidro Project Area					
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total	
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$96,844)	\$0	\$866,459	\$0	\$769,615	
Equity, Beginning of Period					\$0	
Prior Period Adjustments	3,557,677		1,504,271		\$5,061,948	
Residual Equity Transfers					\$0	
Equity, End of Period	\$3,460,833	\$0	\$2,370,730	\$0	\$5,831,563	

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Southcrest Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt	8,987,022	2,057,925	2,246,755		\$13,291,702
Proceeds of Refunding Bonds		3,718,298			\$3,718,298
Payment to Refunded Bond Escrow Agent		4,148,028			\$4,148,028
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	154,578		38,645		\$193,223
Operating Transfers In	299,677	1,869,453	2,203		\$2,171,333
Tax Increment Transfers In					\$0
Operating Transfers Out	1,931,913	529	238,891		\$2,171,333
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	\$7,509,364	\$3,497,119	\$2,048,712	\$0	\$13,055,195

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Southcrest Project Area				
2008	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$9,178,290	\$1,149,338	\$2,568,898	\$0	\$12,896,526
Equity, Beginning of Period					\$0
Prior Period Adjustments	1,998,666	429,145	690,541		\$3,118,352
Residual Equity Transfers					\$0
Equity, End of Period	\$11,176,956	\$1,578,483	\$3,259,439	\$0	\$16,014,878

Redevelopment Agency Of The City Of San Diego

Redevelopment Agencies Financial Transactions Report

Balance Sheet - Assets and Other Debits

Fiscal Year	2008	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Assets and Other Debits								
Cash and Imprest Cash		327,500,977	364,847	154,537,659	5,703			\$482,409,186
Cash with Fiscal Agent		1,615,786	72,898,829					\$74,514,615
Tax Increments Receivable								\$0
Accounts Receivable		4,848,592		1,212,148				\$6,060,740
Accrued Interest Receivable		2,037,415	247,113	761,918	52			\$3,046,498
Loans Receivable		4,873,163		88,009,645				\$92,882,808
Contracts Receivable								\$0
Lease Payments Receivable								\$0
Unearned Finance Charge								\$0
Due from Capital Projects Fund								\$0
Due from Debt Service Fund								\$0
Due from Low/Moderate Income Housing Fund								\$0
Due from Special Revenue/Other Funds								\$0

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Balance Sheet - Assets and Other Debits

Fiscal Year	2008	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long-Term Debt	General Fixed Assets	Total
Investments		111,977,190		1,702,375				\$113,679,565
Other Assets		2,118,355						\$2,118,355
Investments: Land Held for Resale		29,501,022		33,048,077				\$62,549,099
Allowance for Decline In Value of Land Held for Resale		945,765		12,223,922				\$13,169,687
Fixed Assets: Land, Structures, and Improvements							166,868,726	\$166,868,726
Equipment							128,062	\$128,062
Amount Available In Debt Service Fund						72,024,552		\$72,024,552
Amount to be Provided for Payment of Long-Term Debt						791,492,256		\$791,492,256
Total Assets and Other Debits		\$483,526,735	\$73,510,789	\$267,047,900	\$5,755	\$863,516,808	\$166,996,788	\$1,854,604,775
<i>(Must Equal Total Liabilities, Other Credits, and Equities)</i>								

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Balance Sheet - Liabilities and Other Credits

Fiscal Year	2008	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Liabilities and Other Credits								
Accounts Payable		6,283,702	271,237	2,561,173				\$9,116,112
Interest Payable								\$0
Tax Anticipation Notes Payable								\$0
Loans Payable								\$0
Other Liabilities		5,465,806		91,925				\$5,557,731
Due to Capital Projects Fund								\$0
Due to Debt Service Fund								\$0
Due to Low/Moderate Income Housing Fund								\$0
Due to Special Revenue/Other Funds								\$0
Tax Allocation Bonds Payable						510,675,617		\$510,675,617
Lease Revenue, Certificates of Participation Payable, Financing Authority Bonds						44,310,000		\$44,310,000
All Other Long-Term Debt						308,531,191		\$308,531,191
Total Liabilities and Other Credits		\$11,749,508	\$271,237	\$2,653,098	\$0	\$863,516,808		\$878,190,651

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Balance Sheet - Liabilities and Other Credits

Fiscal Year	2008	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Equities								
Investment In General Fixed Assets							166,996,788	\$166,996,788
Fund Balance Reserved		120,162,745	74,348,852	270,067,216				\$464,578,813
Fund Balance Unreserved-Designated		534,477,555	44,200,752		6,377,884			\$585,056,191
Fund Balance Unreserved-Undesignated		-182,863,073	-45,310,052	-5,672,414	-6,372,129			(\$240,217,668)
Total Equities		\$471,777,227	\$73,239,552	\$264,394,802	\$5,755		\$166,996,788	\$976,414,124
Total Liabilities, Other Credits, and Equities		\$483,526,735	\$73,510,789	\$267,047,900	\$5,755	\$863,516,808	\$166,996,788	\$1,854,604,775

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures

Revenues - Consolidated

Fiscal Year 2008

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross	\$141,881,773	\$0	\$35,470,443	\$0	\$177,352,216
Special Supplemental Subvention	\$0	\$0	\$0	\$0	\$0
Property Assessments	\$0	\$0	\$0	\$0	\$0
Sales and Use Tax	\$0	\$0	\$0	\$0	\$0
Transient Occupancy Tax	\$0	\$0	\$0	\$0	\$0
Interest Income	\$22,946,565	\$2,075,727	\$5,488,237	\$797	\$30,511,326
Rental Income	\$1,878,731	\$0	\$195,202	\$0	\$2,073,933
Lease Income	\$0	\$0	\$0	\$0	\$0
Sale of Real Estate	\$0	\$0	\$0	\$0	\$0
Gain on Land Held for Resale	\$0	\$0	\$3,200,470	\$0	\$3,200,470
Federal Grants	\$0	\$0	\$0	\$0	\$0
Grants from Other Agencies	\$0	\$0	\$0	\$0	\$0
Bond Administrative Fees	\$0	\$0	\$0	\$0	\$0
Other Revenues	\$18,103,529	\$0	\$782,954	\$2,416,328	\$21,302,811
Total Revenues	\$184,810,598	\$2,075,727	\$45,137,306	\$2,417,125	\$234,440,756

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures
Expenditures - Consolidated

Fiscal Year 2008

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Administration Costs	\$15,305,863	\$0	\$1,638,854	\$0	\$16,944,717
Professional Services	\$1,681,435	\$0	\$212,033	\$0	\$1,893,468
Planning, Survey, and Design	\$4,914,555	\$0	\$464,565	\$0	\$5,379,120
Real Estate Purchases	\$19,748,462	\$0	\$711,338	\$0	\$20,459,800
Acquisition Expense	\$184,123	\$0	\$35,300	\$0	\$219,423
Operation of Acquired Property	\$1,245,569	\$0	\$98,086	\$0	\$1,343,655
Relocation Costs	\$171,614	\$0	\$16,632	\$0	\$188,246
Relocation Payments	\$62,979	\$0	\$0	\$0	\$62,979
Site Clearance Costs	\$6,196	\$0	\$0	\$0	\$6,196
Project Improvement / Construction Costs	\$14,236,762	\$0	\$1,445,645	\$0	\$15,682,407
Disposal Costs	\$0	\$0	\$0	\$0	\$0
Loss on Disposition of Land Held for Resale	\$12,046,683	\$0	\$0	\$0	\$12,046,683

Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures

Expenditures - Consolidated

Fiscal Year 2008

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
	A	B	C	D	E
Decline in Value of Land Held for Resale	\$0	\$0	\$0	\$0	\$0
Rehabilitation Costs	\$7,173,782	\$0	\$1,102,642	\$0	\$8,276,424
Rehabilitation Grants	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$0	\$31,381,585	\$0	\$0	\$31,381,585
Fixed Asset Acquisitions	\$0	\$0	\$0	\$0	\$0
Subsidies to Low and Moderate Income Housing Fund	\$0	\$0	\$515,952	\$0	\$515,952
Debt Issuance Costs	\$13,600	\$2,640,074	\$275,125	\$0	\$2,928,799
Other Expenditures Including Pass Through Payment(s)	\$30,725,744	\$3,840	\$258,296	\$0	\$30,987,880
Debt Principal Payments:					
Tax Allocation Bonds and Notes	\$0	\$13,621,256	\$0	\$0	\$13,621,256
Revenue Bonds and Certificates of Participation	\$0	\$1,185,000	\$0	\$0	\$1,185,000
City/County Advances and Loans	\$0	\$1,556,357	\$0	\$0	\$1,556,357
U.S., State and Other Long-Term Debt	\$0	\$2,918,699	\$0	\$0	\$2,918,699
Total Expenditures	\$107,517,367	\$53,306,811	\$6,774,468	\$0	\$167,598,646
Excess (Deficiency) Revenues Over (Under) Expenditures	\$77,293,231	(\$51,231,084)	\$38,362,838	\$2,417,125	\$66,842,110

Expenditures - Consolidated

Page 2

12/30/2008

Redevelopment Agency Of The City Of San Diego Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures

Other Financing Sources (Uses) - Consolidated

Fiscal Year	2008	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Proceeds of Long-Term Debt		\$27,030,369	\$12,704,083	\$71,860,653	\$0	\$111,595,105
Proceeds of Refunding Bonds		\$0	\$9,576,261	\$0	\$0	\$9,576,261
Payment to Refunded Bond Escrow Agent		\$0	\$10,676,642	\$0	\$0	\$10,676,642
Advances from City/County		\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets		\$0	\$0	\$0	\$0	\$0
Miscellaneous Financing Sources (Uses)		\$311,397	(\$176,418)	\$77,850	\$0	\$212,829
Operating Transfers In		\$40,878,769	\$50,089,665	\$242,935	(\$13,059,979)	\$78,151,390
Tax Increment Transfers In				\$0		\$0
Operating Transfers Out		\$79,502,572	\$288,393	\$9,004,076	(\$10,643,651)	\$78,151,390
Tax Increment Transfers Out (To the Low and Moderate Income Housing Fund)		\$0	\$0			\$0
Total Other Financing Sources (Uses)		(\$11,282,037)	\$61,228,556	\$63,177,362	(\$2,416,328)	\$110,707,553

**Redevelopment Agency Of The City Of San Diego
Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures
Other Financing Sources (Uses) - Consolidated**

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
	A	B	C	D	E
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$66,011,194	\$9,997,472	\$101,540,200	\$797	\$177,549,663
Equity Beginning of Period	\$0	\$0	\$0	\$0	\$0
Prior Year Adjustments	\$405,766,033	\$63,242,080	\$162,854,602	\$4,958	\$631,867,673
Residual Equity Transfers	\$0	\$0	\$0	\$0	\$0
Other (Explain)	\$0	\$0	\$0	\$0	\$0
Equity, End of Period	\$471,777,227	\$73,239,552	\$264,394,802	\$5,755	\$809,417,336